

N.H. 44
C10
2005

2005 ANNUAL REPORT

CAMPTON

New Hampshire



Campton
Historical Society

Site Marker

11

Town Pound



ANNUAL REPORT FOR FISCAL YEAR ENDING
DECEMBER 31, 2005

Information

Population:	3,000
Date of Incorporation:	1767
Registered Voters:	1,600
Area:	25,000 acres
County:	Grafton
Governor:	John Lynch
Executive Councilor:	Raymond Burton District #1
State Senator:	Carl Johnson District #2
State Representatives:	James Aguiar Bob Barker
US Congressman:	Charles Bass District #2
US Senators:	John Sununu Judd Gregg
Electric Company:	PSNH (800-662-7764) NH Electric Coop (536-1800)
Telephone Company:	Verizon
Campton Post Office:	726-8952
Adelphia Cable	1-888-683-1000

On the cover: Christopher Pitts restored the Town Pound as his Eagle Service Project. Standing in the picture with him are his parents, Stuart & Marian Pitts of Ellsworth Hill Road in Campton, and from the Venture Crew 70, which is a branch of the Boy Scouts are Steve Hines, the adult leader, and Alex & Andrew Hines.

ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON, NH



For The Fiscal Year Ending
December 31, 2005

DEDICATION



Mary E. Durgin

This year's Town Report is dedicated to our Town Treasurer, Mary Durgin. Mary has been our Treasurer since 1980, but actually has been involved with Town business since she was a little girl when she would accompany her father, the Town's Tax Collector when he would go to people's homes, and collect their tax bills. Mary also helped many people in Campton secure their mortgage and car loans as she served as the branch manger of the Pemigewasset National in Campton for a number of years. The list of her involvement in Town and Civic organizations is amazing. Besides serving as Town Treasurer for the past 26 years, she served two terms as a Campton Elementary School Board Member, she is a member and has served as President of the Campton Historical Society, and served on the Conservation Commission. Her involvement in civic organizations include 51 years as an active member of the Enterprise Rebekah Lodge #46, IOOF, presently serving as Secretary, and was Past Noble Grand, a 50 year member of the Order of the Eastern Star, having joined Bethlehem Chapter #12 in Plymouth, and now a member of Sawheganit Chapter #52 in Bristol, and former Past Worthy Matron. She is also a member of the Cardigan Lodge #38, IOOF in Bristol, serving as chaplain. She was also a Rainbow girl. She has been on the Board of the Pemi Baker Home Health Agency for a number of years. She also administers her brother George's Trust which twice a year distributes monies to the Town of Campton. In her spare time, (whenever that may be), she enjoys spending time at her camp on Golden Pond, golfing and time with her family. Mary, thank you for all your contributions to your community.

IN MEMORIAM



Gladys Webster Johnson
1904-2005

Campton Oldest Resident

Recipient of the Boston Cane

Campton Ballot Clerk for 20 years

Campton Mail Carrier for 29 years

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TOWN OFFICERS AND MUNICIPAL EMPLOYEES

SELECTMEN

Charles Wheeler, Chair	Term Expires 2006	Campton, NH
Donald Johnson, Jr.	Term Expires 2006	Campton, NH
Charles W. Cheney	Term Expires 2007	Campton, NH
Jon Homer	Term Expires 2007	Campton, NH
James D. McGarr	Term Expires 2008	Campton, NH

ADMINISTRATIVE ASSISTANT/WELFARE ADMINISTRATOR

Ann Marie Foote	Hired by Selectmen	Thornton, NH
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DEPUTY WELFARE ADMINISTRATOR

May Brosseau	Hired by Selectmen	Campton, NH
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TOWN MODERATOR

Cecil Cooper	Term Expires 2006	Campton, NH
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TOWN CLERK

Hannah B. Joyce	Term Expires 2008	Campton, NH
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DEPUTY TOWN CLERK

Rebecca Brosseau-Bickford	Appointed 2004	Campton, NH
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TREASURER

Mary E. Durgin	Term Expires 2008	Campton, NH
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DEPUTY TOWN TREASURER

Sandra Coffey	Appointed 1995	Campton, NH
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TAX COLLECTOR

Hannah B. Joyce	Appointed 2003	Campton, NH
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DEPUTY TAX COLLECTOR

Rebecca Brosseau-Bickford	Appointed 2004	Campton, NH
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ROAD AGENT

Ray T. Mardin (Resigned in 2005)	Term Expires 2006	Campton, NH
Richard Giehl	Appointed to March 2006	Campton, NH

CONSERVATION COMMISSION

Jane Kellogg, Chair	Term Expires 2008	Campton, NH
Myron Crowe	Term Expires 2007	Campton, NH
James Blake	Term Expires 2007	Campton, NH
Jules Doner	Term Expires 2008	Campton, NH
Jessica Halm	Term Expires 2006	Campton, NH
Melissa Greenawalt-Yelle	Term Expires 2006	Campton, NH

POLICE

Christopher Warn, Chief	Appointed 1999	Thornton, NH
Janet Woolfenden, Executive Sec.	Appointed 1999	Campton, NH
George Hill, Sergeant	Appointed 2003	Plymouth, NH
Joseph P. DeLuca, Patrol Officer	Appointed 1999	Campton, NH
Kevin W. Shortt, Patrol Officer	Appointed 2003	Campton, NH
Brent Wilmot, Patrol Officer (Resigned in 2005)	Appointed 2004	Thornton, NH
Frederic N. Porfert, Patrol Officer	Part-Time Appointment	Belmont, NH
Kimberly L. McGhee	Part-Time Appointment	Manchester, NH

HEALTH OFFICER

James D. McGarr	Appointed 2003	Campton, NH
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EMERGENCY MANAGEMENT DIRECTOR

David Tobine	Appointed 1999	Campton, NH
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FIRE CHIEF/FIRE WARDEN

David Tobine	Appointed 1999	Campton, NH
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DEPUTY FIRE WARDENS

Charles W. Cheney		Campton, NH
Niles Downing		Campton, NH
Richard Giehl		Campton, NH
Brian Tobine		Campton, NH
Ian Halm		Campton, NH

TOWN OFFICERS AND MUNICIPAL EMPLOYEES

FIRE COMMISSIONERS

Richard Giehl	Appointed to 2006	Campton, NH
Clifford Eastman	Appointed to 2007	Campton, NH
James D. McGarr (Resigned)	Appointed to 2005	Campton, NH
Daniel L. Morel	Appointed to 2006	Campton, NH

SUPERVISORS OF THE CHECKLIST

Kathryn Tobine, Chair	Term Expires 2006	Campton, NH
Patricia Harding	Term Expires 2008	Campton, NH
Paula Prescott	Term Expires 2010	Campton, NH

TRUSTEE OF THE TRUST FUNDS

Sharon L. Davis	Term Expires 2006	Campton, NH
Virginia Giehl (Resigned in 2005)	Term Expires 2006	Campton, NH
Patricia Harding	Term Expires 2006	Campton, NH
Kim Elfstrom	Appointed to March 2006	Campton, NH

LIBRARY TRUSTEES

Edward Robitaille	Term Expires 2006	Campton, NH
Diane Morrison	Term Expires 2007	Campton, NH
Isabel Ann Barach	Term Expires 2008	Campton, NH

COMPLIANCE OFFICER

Charles Brosseau	Appointed 2003	Campton, NH
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SUPT. CEMETERIES & SEXTON

Woodrow Timson	Term Expires 2006	Campton, NH
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PLANNING BOARD

R. Marsh Morgan, Jr., Chair	Appointed to 2008	Campton, NH
Gregory Jencks, Secretary	Appointed to 2006	Campton, NH
Jane Kellogg	Appointed to 2007	Campton, NH
Don Mower	Appointed to 2006	Campton, NH
Charles Brosseau	Appointed to 2007	Campton, NH
Christopher Kelly	Appointed to 2008	Campton, NH
Stuart Pitts	Alternate Planning Bd. Member	Campton, NH
Harold Huguen	Alternate Planning Bd. Member	Campton, NH
Donald Johnson, Jr	Member Ex-Officio	Campton, NH

ZONING BOARD OF ADJUSTMENT

Robert Barach, Chair	Appointed to 2006	Campton, NH
Roger Blake	Appointed to 2007	Campton, NH
Sam Plaisted	Appointed to 2006	Campton, NH
Paula Kelly	Appointed to 2007	Campton, NH
Cheryl Johnson	Appointed to 2008	Campton, NH
Jon Homer (resigned in 2005)	Appointed to 2008	Campton, NH

CAMPTON ECONOMIC DEVELOPMENT COMMITTEE

Owen Zwicker, Chair	Appointed	Campton, NH
Christopher Bolan	Appointed	Campton, NH
Joseph Macord	Appointed	Campton, NH
Duncan McDougall	Appointed	Campton, NH
R. Marsh Morgan, Jr.	Appointed	Campton, NH
Wayne Charron	Appointed	Campton, NH
Darlene King-Jennings	Appointed	Campton, NH

SELECTMEN'S REPORT 2005

In the beginning of 2005, the revaluation was completed, and 2005 tax bills sent out. We had some computer issues with the merge between the tax program and the assessing program, but were able to finally get the kinks ironed out, and received 102 abatements. This is not a large number considering we had not had a reval since 1993. In March, we said farewell to David Moser, and welcomed James (JD) McGarr to the Board. We want to express our thanks to Dave for the time and service he put in during his tenure as Selectman. In early spring, Executive Councilor Ray Burton got together with Selectmen McGarr and Wheeler, and had a joint meeting and gathering of Town Officials, State Officials, and representatives of the Beebe River District to try and resolve some of the issues in Beebe River. Unfortunately as the year progressed, the problems at Beebe seemed to multiply, as the District was unable to get enough interest or manpower to have their 2005 annual meeting. We find ourselves faced with two lawsuits as a result of the Town trying to help Beebe River by applying for Community Block Grants for them to improve their water and sewer systems. Bud Fitch from the Attorney General's Office is trying to get the District back on their feet, and was successful in getting the Court to grant permission for them to have a budget hearing and annual meeting in order to raise some money to get the District going again or get assistance in managing the dissolution of the District.

The end of August, the Board received an unexpected resignation from our Road Agent Ray Mardin. We wish Ray well in his new ventures. We were very fortunate to have long time resident, and private contractor, Richard Giehl step up to the plate, and assume the position of Interim Road Agent. Dick has been a plowing sub contractor for the Town as well as a Fire Commissioner for a number of years. Our Highway crew of Malcolm Avery and Edward Pattee also are to be commended for the extra effort and work they put in to get our roads ready for winter in spite of not a lot of time or money left in the budget.

The Board realized this year that we need to do something about our Town Buildings. The room around the Selectmen's meeting room table seems to get tighter every week. In order to accommodate all our assessing records, the meeting room, which serves as the Selectmen's Office as well, is just too small for any meeting consisting of 10 people or more. The Planning Board now holds their meetings at the Campton Historical Building. This summer we received permission to have a special Town Meeting in order to purchase a piece of land to build a combination Town Office/Police Building. Unfortunately in August, the vote failed by four votes, so, we went back to the drawing board. A piece of land that we had previously spoken to an owner about, had come down in price considerably, and we actively pursued this piece, and was able to secure a Memorandum of Understanding to purchase this land. We hired local architect Michael Piazza to work on the project for us, and he came up with a municipal project which consisted of a new Town Office and Fire Station, an addition to the Police Department, Fire Substation and converting the existing Fire Station into the Highway Garage. Unfortunately, the price tag for this project was more than we felt comfortable with asking voters to support so once again we went back to the drawing board. At Town Meeting this year, we are asking you to support the acquisition of the 5 acres of land on

Vintinner Road, approximately 2.7 acres of land (for a Town Garage) surrounding the existing Police and Fire, and Town Shed, and a bond for the Route 175 Fire Substation. While we realize that these projects will have an impact on our tax rate, we also realize that the infrastructure of our Town Buildings and roads, needs to be addressed, and the longer we wait the more expensive it will be. The purchase of the land will come from our surplus (973K at present), leaving us with a balance of 443K in our surplus. The purchase of this land will not have a negative impact on our tax rate.

We want to thank all our volunteer boards, our employees whom we realize work under some tough conditions, and the many citizens that encourage us by their attendance at meetings, and their comments and ideas. We want to thank Chris Bolan for making the Town street maps a reality, Walter Stockwell for his dedication in opening the Campton Historical Building for us whenever we need it for meetings, Carol Lenahan for the wreaths at the Fire Station, and Mark Halloran for securing us a good price on oil this year in spite of the spiraling costs. We also wish to add a special thanks to Mary Durgin for all her years of Town service, and are pleased to dedicate this report to her this year. We also send along our best wishes and prayers to State Representative Bob Barker. If you wish to know more about Town activities, go to the Town's web page at www.camptonnh.org.

In closing we would like to thank Don Johnson, Jr for his efforts serving on the Board over the last 3 years. Don has decided not to run for a second term and he will be missed, thanks for all your hard work Donny.

Respectfully Submitted,
 Charles D. Wheeler, Chairman
 Donald W. Johnson, Jr.
 Jon D. Homer
 Charles W. Cheney
 James D. McGarr

2005 INVENTORY

Land In Current Use	\$1,420,176
Residential Land	\$82,229,200
Commercial Land	\$9,633,500
Total of Taxable Land	\$93,282,876
Buildings - Residential	\$197,503,300
Manufactured Housing	\$8,234,800
Commercial/Industrial Bldg.	\$19,381,700
Total of Taxable Buildings	\$225,119,800
Public Utility	\$3,935,231
Valuation Before Exemptions	\$322,337,907
Modified Assessed Valuation of all Properties	\$322,337,907
Blind Exemption	\$15,000
Elderly Exemption	\$3,223,300
Totally & Permanently Disabled	\$308,200
Total Dollar Amount of Exemptions	\$3,546,500
Net Valuation on Which the Tax Rate for Municipal, County & Local Education Tax is Computed	\$318,791,407
Less Public Utilities	\$3,935,231
Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed	\$314,856,176

SCHEDULE OF TOWN PROPERTY - 2005

TOWN OF CAMPTON

DESCRIPTION	VALUE	MAP & LOT #
L/B 1307 NH Rte 175 (Town Office)	\$217,400	04.12.029
Contents	\$90,000	
L/B 186 NH Rte 49 (FD & PD)	\$387,000	09.13.001
Contents -FD	\$50,000	
Contents -PD	\$40,000	
L/B 1110 NH Rte 175 (School)	\$3,094,700	10.06.018
L/B 529 NH Rte 175 (Old Town Hall)	\$245,100	16.02.001
L/O NH Rte 175 (water for FD)	\$23,300	16.02.003
Blair Covered Bridge	\$1,036,132	
Bump Covered Bridge	\$141,248	
Salt Shed	\$5,500	
Contents of Library	\$70,000	
Bandstand (Cemetery)	\$2,500	
Cemetery Fence	\$1,500	
Cemtery Fountain	\$1,500	
Town Forest	\$73,800	15.09.008

WATERVILLE ESTATES

DESCRIPTION	VALUE	MAP & LOT #
Land Only	\$5,200	05.016.10
Land Only	\$6,200	05.016.25
Land Only	\$7,400	05.017.44
Land Only	\$6,200	11.006.02

TAXES LEVIED FOR ALL PURPOSES

2005

Schools		\$3,334,800.00
State Education		\$712,824.00
County Tax		\$402,748.00
Town Charges		\$905,989.34
Police Department		\$342,733.00
Police Details		\$15,000.00
Highways & Bridges:		
	\$454,333.26	
Less High.Block Grant Fds	(\$96,703.41)	
Cemeteries		\$40,033.46
Fire Department & Fast Squad		\$176,015.62
Lakes Region Mutual Fire Aid Assoc.		\$17,377.97
Forest Fires		\$1,750.00
Pemi-Baker Home Health Agency, Inc.		\$12,905.00
Ambulance Service		\$38,256.03
Advertisting & Regional		\$12,812.09
Capital Outlay -Computer Equipment		\$2,442.00
Capital Outlay - 2 Copiers		\$8,845.00
Capital Outlay - Police Cruiser		\$27,000.00
Capital Outlay - Lease/Purchase Backhoe		\$19,148.45
Capital Outlay - GIS Mapping		\$10,000.00
Capital Outlay - Cemetery Survey/Map		\$8,000.00
Capital Outlay - Land on NH Rte 175		\$30,000.00
Capital Reserve - Heavy Hgwy Equipment		\$2,500.00
Capital Reserve - Bridge Const/Reconst.		\$5,000.00
Capital Reserve - Future Road Construction		\$10,000.00
Capital Reserve - Restoration Town Records		\$5,000.00
Capital Reserve - Municipal Bldg Evaluation		\$25,000.00
		<hr/>
		\$6,523,809.81

DRA - 2005 TAX RATE CALCULATION

Town Portion

Appropriations:	2,173,282		
Less: Revenues	1,277,690		
Less: Shared Revenues	6,352		
Add: Overlay	95,089		
War Service Credits	97,000		
Net Town Appropriations	1,081,329		
Approved Town/City Tax Effort		1,081,329	
Municipal Tax Rate			3.40

School Portion

Net Local School Budget	3,737,463		
Regional School Apportionment	1,714,749		
Less: Adequate Education Grant	-1,404,588		
State Education Taxes	-712,824		
Approved School(s) Tax Effort		3,334,800	
Local Education Tax Rate			10.46
State Education Taxes			
Equalized Valuation (No Utilities) x	2.84		
250,994,533			
Divided by Local Assessed Valuation		712,824	2.26
314,856,176			
Excess State Education Taxes to be			
Remitted to State	0		

County Portion

Due to County	408,698		
Less: Shared Revenues	-5,950		
Approved County Tax Effort		402,748	
County Tax Rate			1.26
Combined Tax Rate			17.38
Total Property Taxes Assessed		5,531,701	
Less: War Services Credit		-97,000	
Add: Village District Commitments		785,593	
Total Property Tax Commitment		6,220,294	
Campton Village			
Net Appropriation	7,669		
Valuation	47,580,231		
Commitment	8,089		
Campton Village Tax Rate			0.17
Waterville Estates			
Net Appropriation	777,087		
Valuation	49,365,309		
Commitment	777,504		
Waterville Estates Tax Rate			15.75

NH Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
(603) 271-3397

TOWN/CITY: CAMPTONAuditor's Initials: BADate: 10/1/05OVERLAY - Amount Raised for Abatements

RSA 76:6 limits overlay to an amount not to exceed 5% of the net tax commitment for the municipality, its statewide enhanced education amount and local school tax, its share of the county budget, and village district(s), if any. For your municipality, we anticipate that limit will be:

5% Limit \$ 315,818 Requested Amount \$ 95,000

BUDGETARY FUND BALANCE RETENTION

General guidelines have been established by the financial community regarding the amount of modified accrual budgetary unreserved fund balance to retain. The former recommendations were to retain between 5% and 10% of the municipality's appropriations, plus the statewide enhanced education amount and the local school net tax commitment, plus the county appropriation. The Government Finance Officers Assoc. suggests you retain between 8% and 17%. Based on our best available information, the suggested levels would be:

5% 331,480 8% 530,368 10% 662,960 17% 1,127,033

Your budgetary unreserved fund balance from the MS-5 is: \$ 846,307

The amount voted from "surplus" is: \$ 0

The amount used for RSA 32:11 emergency appropriation is: \$ 0

The amount you wish to use to set tax rate: \$ 183,347

The amount you wish to retain is: \$ 662,960

Signature of town/city official: Chris W. Le

Title of town/city official: CHAIRMAN OF BOARD OF SELECTMEN

2005 EXPENDITURES

DISCOUNTS, ABATEMENTS, & REFUNDS

Accurate Title	\$58.00
Alan & Debra Ward	\$84.00
Alan & Shelley Almeida	\$56.00
Alan & Valeria Giordano	\$4.00
Alice Savage	\$205.00
Aluyna Johnston	\$930.00
Andreas Georgiopoulos	\$173.00
Andrew & Doreen Oesch	\$120.00
Andrew F. Thompson, Jr. Tr	\$156.00
Anne L. MacNeil	\$122.66
Anthony & Diane Lucente	\$178.00
Anthony & Kathleen Benedetti	\$18.00
Anthony & Marilyn Oettinger	\$59.00
Anthony Saunders	\$82.00
Arthur Brouillard	\$1.00
Avallone/Skarinka	\$167.64
Banknorth Mortgage	\$2,766.00
Barbara Mainville	\$308.00
Barbara Mullen	\$1,177.16
Barry Cottrell	\$23.00
Barry Stevens	\$38.00
Beebe Valley Family Ltd.	\$561.00
Beliveau, Fradette, Doyle, Gallant	\$6.82
Betty Ann McCutcheon	\$258.00
Betty Dube	\$381.24
Bevin & Andrew Engleward	\$37.00
Biber Rev. 1993 Trust	\$250.48
Bruce Timmerman	\$25.00
Campton Housing Authority	\$108.00
Carmen Raimo	\$1,038.00
Carrie Ann Powierza	\$109.00
Catena Ford	\$12.00
Charles & Nancy Sarkis	\$127.00
Charles Staples & Jacob Martin	\$1,112.00
Charlotte Getman	\$58.08
Cheryl & Craig Scott	\$9.00
Chickadee Group, LLC	\$80.00
Chris Connerton	\$21.00
Christopher Stepp	\$42.00
Clara Realty Trust	\$253.00
Clifford & Judith Barber	\$62.43
Conklin & Reynolds, P.A.	\$39.61
Corhill Realty Trust	\$218.99
Costella Laymon	\$37.00
Countrywide Home Loans	\$21.99
Countrywide Tax Service	\$156.00
Cricket Shoppe of Campton, LLC	\$1,137.59
Daniel & Joy Melo	\$390.00
Daniel & Susan Collins	\$152.00
Daniel Borges	\$15.27
David & Donna Lahousse	\$40.00

David & Elizabeth Foster	\$932.10
David & Jean Shay	\$177.92
David & Linda Bennett	\$29.00
David & Patricia Knowles 97 Tr	\$113.90
David & Virginia McMurtrie	\$30.00
Dawson Revocable Trust	\$213.44
Deborah & Roger Hagen	\$408.48
Dennis & Dina Warchal	\$49.00
Diana Bent Turcotte	\$918.00
Domenic & Marilyn Denardo	\$64.89
Donald & Annette Devine	\$5.14
Donald W & Cheryl Johnson	\$2,597.84
Doner Revocable Trust	\$22.00
Douglas & Eileen Mogill	\$176.72
Earl Matthews	\$337.00
Edith & Christopher Kressy	\$10.00
Edward & Juanita Hodgson	\$267.00
Edward & Margaret Rody	\$111.60
Edward & Nancy Hubbard	\$250.00
Edward & Priscilla Lehoullier	\$10.00
Edward & Rosann White, Jr.	\$177.17
Everhome Mortgage Company	\$5.20
Express Financial Services, Inc.	\$789.00
First American	\$4,913.66
First American RE Services, Inc.	\$4,124.00
Florence & Howard Bates	\$905.00
Florence Anderson	\$144.00
Florence Chase/A & B Paula	\$438.00
Floyd Wilkie, Jr. & R. Johnson	\$22.00
Frank & Lori Celona	\$17.34
Frank Fiorentino	\$35.00
Fred & Mary Salvatoriello	\$17.00
Frederick Cyr	\$138.00
George & Brenda Boisvert	\$587.00
Gino Infascelli/Mary E. Joyce	\$275.70
GMAC Mortgage dba Ditech	\$32.80
Gregory & Greta Zambaras	\$155.00
Gregory & Greta Zambavas	\$470.12
Gregory Jr. & Jennifer Jencks	\$26.00
Guy & Melissa Tuchon	\$8.00
H. Russell & Harriet Kay	\$39.00
Hannah Joyce, Tn Clk/Tax Coll	\$330.00
Harold & Wendy Katz	\$119.64
Harry J. Staruk, Jr.	\$27.00
Harry Piper	\$514.00
Helen Mastroianni	\$26.00
Helen T. Biglin	\$178.01
Henry & Michelle Tabur	\$6.00
Herbert & Laura Parkhurst	\$353.00
Herbert Kolk	\$11.00
Horst Freyhofer	\$37.00
Infantine Family Trust	\$178.16
Inkell DM Irrevocable Trust	\$517.00
Irene A. Child	\$14.00
Irene Superchi	\$2,058.00

James & Janet Kimborough	\$561.00
James & Mary Ellen Carey	\$10.00
Jane Burke	\$117.14
Jennifer & Robert Elliott	\$7.50
John & Cecily Eldridge	\$69.00
John & Chelsie Groves	\$107.00
John & Frances Ratto	\$98.66
John & Kathryn Swanson	\$213.80
John & Mary Jean Malone	\$107.00
John F. Garland Trust	\$68.00
John J. Troio	\$148.23
John MacKinnon	\$164.00
John Mahoney, Jr.	\$203.58
John Northrup	\$19.10
Jolyn, Inc.	\$155.79
Jonathan & Elaine Davis	\$189.78
Joseph & Edith Littlefield	\$412.35
Joseph & Jennifer Dabenigno	\$23.35
Joyce Trachtenberg	\$17.00
Joyce Trudeau	\$7.00
Judith Galvin/Scott Dixon	\$15.96
Kari J. Wilbur	\$572.00
Kate & Charles Wheeler	\$55.65
Kenneth & Patricia Nanian	\$213.32
Kenneth R. Burr	\$13.00
Kenneth Valcourt	\$24.00
Kevin Coburn	\$160.24
Kevin Kearns	\$40.00
Law Office of Gould & Burke	\$9.13
Law Office of James Haroutunian	\$5.98
Lawrence Dingle	\$37.00
LeMac Realty Trust	\$1.00
Lenders First Choice	\$194.70
Leon & Georgia Comeau	\$53.00
Leonard & Linda Galvin, Sr.	\$113.00
Linda Avery	\$341.00
Lisa J. Haney-Cyr	\$21.64
Lloyd & Henrietta Butler	\$57.00
LSI	\$152.13
Lyle M. & Tammy Jo Ransom	\$47.35
Lynn Riley & Paul Kroner	\$98.00
Mad River Top Notch Tree Experts	\$114.00
Madeline Cairns	\$6.92
Margaret & Douglas Frank	\$12.19
Margaret M. & Jody Pedro	\$205.15
Maria Koutny/Fred Tautenhan	\$39.00
Marjorie Randall	\$114.08
Mark & Linda Lance	\$5.04
Mark Watson & Associates, P.C.	\$239.00
Marsha T. DiMatteo Rev. Trust	\$332.40
Martin Kimball	\$17.00
Maureen Swaonson	\$432.24
Meredith Village Savings Bank	\$37.00
Merrimack Title Co., Inc.	\$6.93
Michael & Ilene Fultz	\$296.00

Michael & Judith Docarral	\$14.84
Michael & Mary Anderson	\$503.00
Michael S. Foley	\$36.00
MT Harrington Inc.	\$30.00
Multistate Tile Co., LLC	\$13.00
Multistate Title Co., LLC	\$243.00
Muriel Joyce	\$20.00
Nancy D'Wolf	\$1,525.76
Nancy Jeanne Driscoll	\$65.00
New Century Mortgage Corp.	\$598.55
NH Homecraft Corp.	\$527.47
Nicholas & Elaine Capobianco	\$38.28
Nicholas C. Mahr	\$61.02
Norman B. McWilliams	\$1.00
Norman Bouley	\$391.81
Norman Riopel	\$41.00
Northway Bank	\$1,642.00
Option One Mortgage	\$1,798.00
Owl Street Associates	\$1,698.30
Patricia Chism	\$19.43
Paula Gilbert & Paul Rosman	\$15.00
Peter & Deborah Mespelli	\$75.00
Peter & Jill Pettengill	\$13.00
Peter & Lynn Ann Gallagher	\$250.00
Pond Road Realty	\$421.00
Prime Revocable Trust/D. Prime	\$213.72
Priority Title Services, Inc.	\$86.31
R & M 16 16 - 3 Cell St LLC	\$49.00
Ralph & Margret Mahoney	\$20.00
Ralph Deleo	\$68.00
Randy & Emily Kelley	\$86.54
Raymond & Irene Hahn	\$69.00
Richard & Paula Chin	\$25.00
Richard & Sandra Ganzel	\$27.76
Richard & Stephanie Osborne	\$11.00
Richard Barcelo	\$173.19
Richard S. Coomber	\$120.62
Rita Boyle	\$7.76
Robert & Deborah Olson	\$177.98
Robert & Jana McDuffy	\$1,251.00
Robert Arcand	\$4.00
Robert C. Jr. & Ann Whitehouse	\$358.00
Robert D. Menucci	\$178.36
Robert E. Manion, Sr.	\$151.00
Robert J. Renee Leonard	\$169.00
Robert Thompson	\$32.00
Robert Valcourt	\$34.00
Roger & Kathryn Babin	\$267.60
Roger H. Hoyt	\$351.76
Roger Miller	\$25.00
Ronald & Rhoda Pollina	\$200.00
Russell Palmer	\$432.00
Schop & Pleskow, LLP	\$530.27
Scott & Suzanna Hazel	\$37.00
Scott Johnson & Steve Keddy	\$356.00

Scott P. Colgan	\$45.00	
Shawn Nye & Wendy Sevene	\$4.00	
Sheryl Egan	\$71.00	
Shirley D. Brown	\$39.25	
Shriji Hospitality Inc	\$2.00	
Simone J. Biedenback	\$19.00	
Stanley & Cheryl Fistick	\$40.00	
Stephen & Patricia Lawson	\$250.00	
Steve Dinger	\$53.00	
Steven & Paula Sullivan	\$28.00	
Steven Dinger	\$132.00	
Stuart & Esther Schreiderman	\$177.98	
Sue Trask	\$19.55	
Susan Delvental	\$6.00	
Susan E. Alder	\$24.41	
Swensrud Trust 1994	\$82.00	
T. & N Forzese/P&C Healey	\$7.00	
Teresa Belmont/Rbt Carroll	\$17.00	
Thomas & Carole Wallace	\$177.77	
Thomas & Doreen Powers	\$1,674.00	
Thomas & Maria Sweeney →	\$3,522.00	
Thomas & Patricia Fobert	\$36.00	
Thomas & Rebecca Lord	\$18.00	
Thompson Title & Settlement, LLC	\$34.00	
Timothy & Cynthia Martin	\$15.00	
Tomarra Properties LLC	\$283.75	
Victor W. Dahar, Atty at Law	\$5.17	
Victor W. Dahar, Trustee	\$805.09	
Von Hagel Revocable Trust	\$8,934.00	
Walter & Harriet Kisser	\$654.00	
Warranty Title Company, Inc.	\$55.00	
Wauwinet Company	\$68.24	
Webster Land Corp	\$62.45	
Wendy L. Chaney	\$313.00	
William & Jeanne Blackburn	\$118.00	
William H. Erklauer, Jr.	\$13.41	
William J. Gordon	\$76.00	
William John Pllum	\$49.00	
Willis O'Hearn	\$113.00	
Winterbrook Associates	\$459.00	
Winterbrook Management	\$10.15	
Wm. Jr. & Carmen D'Agostino	\$21.41	
Yankee Forest LLC	\$1,040.00	
Zelman & Ethel Karmien	\$91.00	

GRAND TOTAL**\$79,899.08****TAX LIEN**

Hannah B. Joyce, Tax Collector	\$127,027.88
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GRAND TOTAL**\$127,027.88****TANS - (TAX ANTICIPATION NOTES)**

Pemigewasset Nat'l Bank	\$600,000.00
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GRAND TOTAL**\$600,000.00****EXECUTIVE**

Ann Marie Foote	\$43,450.00
Arthur Joyce	\$150.00

Cecil Cooper	\$200.00
Charles D. Wheeler	\$3,464.75
Charles W. Cheney	\$3,250.00
David P. Moser	\$677.10
Donald W. Johnson, Jr.	\$3,250.00
James D. McGarr	\$2,572.50
Jon D. Homer	\$3,250.00
The Mischievous Moose Deli, Inc	\$342.05
True Colors	\$34.75

GRAND TOTAL**\$60,641.15****ELECTIONS, REGISTRATIONS, & VITAL STATISTICS**

Eleanor M. Dewey	\$1,219.16
George J. Foster & Co., Inc.	\$25.38
Hannah B. Joyce	\$19,252.06
IDS	\$292.24
Kathryn Tobine	\$442.00
LGC	\$34.00
Matthew Bender & Co., Inc.	\$52.95
NH City & Town Clerk's Assoc.	\$20.00
NHTCA/NHCTCA Joint Cert. Progra	\$250.00
Patricia Harding	\$296.00
Paula Prescott	\$124.00
Primedia	\$229.00
Proclamations for Professionals	\$50.00
Rebecca Brosseau-Bickford	\$13,148.62
Red Jacket Mountain View	\$365.00
Salmon Press, Inc.	\$410.25
Sandra Morgan	\$50.00
State of New Hampshire	\$127.93
Teresa Stevens-Carter	\$3,416.48
Treasurer, State of NH	\$2,310.00
True Colors	\$856.10
Virginia McGinley, Town Clerk	\$50.00
Virginia Penniman	\$50.00
White Mt. Region Spring Workshop	\$35.00

GRAND TOTAL**\$43,106.17****FINANCIAL ADMIN. TAXES, ASSESSING, AUDITING**

adelphia	\$551.40
All-Ways Wrecking	\$7,800.00
Amsterdam Printing & Litho	\$32.97
Beverly Chappell	\$1,590.80
BMSI	\$3,787.40
Charles J. Brosseau	\$6,908.00
Chesley's Mini Mart	\$460.00
Chesley's Mobile Home Park	\$970.00
Deluxe Business Forms & Supplies	\$383.59
Eleanor M. Dewey	\$8,262.00
GemForms (Print Graphics of Me)	\$1,932.75
George J. Foster & Co., Inc.	\$271.89
Goulet Computer Consultants, Inc	\$554.00
Hannah B. Joyce	\$18,759.11
Kurt Smith	\$2,857.65
Lexis Nexis Matthew Bender	\$334.54
LGC	\$38.00

Local Government Center	\$80.00	
Lyndonville Office Equipment	\$7,060.73	
Mary E. Durgin	\$1,100.00	
May G. Brosseau	\$26,352.00	
Nancy Murray	\$2,145.00	
NH Assoc. of Assessing Officers	\$20.00	
NH Tax Collectors' Assoc.	\$80.00	
NHGFOA	\$160.00	
NHMA	\$1,831.94	
NHTCA/NHCTCA Joint Cert. Progra	\$250.00	
Office of Register of Deeds	\$1,672.22	
Pitney Bowes	\$108.76	
Plodzik & Sanderson	\$6,100.00	
Rebecca Brosseau-Bickford	\$12,617.48	
RPF Associates, Inc.	\$1,288.00	
Salmon Press, Inc.	\$366.25	
Sandra Coffey	\$100.00	
Schwaab	\$78.90	
Service Charge	\$71.00	
Teresa Stevens-Carter	\$3,054.31	
The Balsams Grand Resort	\$549.70	
The Pennysaver, Inc.	\$33.00	
Town of Campton	\$16.60	
Treasurer, State of NH	\$76.00	
True Colors	\$4,403.00	
Visible Computer Supply Corp.	\$77.59	
Vision Appraisal Tech, Inc.	\$3,700.00	
GRAND TOTAL		\$128,886.58
<u>REVALUATION</u>		
Arthur A. Morrill	\$375.00	
Commerford, Nieder, Perkins LLC	\$45,885.00	
GRAND TOTAL		\$46,260.00
<u>LEGAL</u>		
Mitchell & Bates Prof. Assoc.	\$12,886.69	
GRAND TOTAL		\$12,886.69
<u>PERSONNELADMINISTRATION</u>		
Allianz	\$5,013.08	
Ann Marie Foote	\$2,020.38	
CMD Bookkeeping Service	\$2,945.45	
Davis & Towle Ins. Agency	\$9,059.20	
Hannah B. Joyce	\$1,741.51	
ING USA Annuity & Life Ins. Co	\$775.87	
Janet M. Woolfenden	\$1,400.88	
LGC Healthtrust, LLC	\$121,672.63	
LRGHealthcare	\$94.75	
May G. Brosseau	\$1,237.21	
NH Retirement System	\$18,475.87	
Northway Bank	\$5,059.67	
Pemigewasset Nat'l Bank	\$16,942.55	
Ray T. Mardin	\$1,346.70	
Rebecca Brosseau-Bickford	\$1,213.95	
State of N.H. - U.C.	\$140.00	
GRAND TOTAL		\$189,139.70

PLANNING BOARD

Glenna E. Blair	\$1,023.63
Grafton County Sheriffs Dept.	\$61.00
May G. Brosseau	\$4,222.45
North Country Council	\$30.00
Office of Register of Deeds	\$1,153.11
Pitney Bowes	\$1,800.00
Salmon Press, Inc.	\$894.25
True Colors	\$129.00

GRAND TOTAL**\$9,313.44****ZONING BOARD OF ADJUSTMENT**

North Country Council	\$15.00
Pamela Avery	\$675.00
Pitney Bowes	\$466.99
Salmon Press, Inc.	\$434.50

GRAND TOTAL**\$1,591.49****TAX MAPS**

Mountain Mapping	\$1,900.00
Stephanie Elson	\$10,000.00

GRAND TOTAL**\$11,900.00****GENERAL GOVERNMENT BUILDINGS**

123 Lock-Key & Security	\$232.50
7 Day Farm	\$105.00
Airvac	\$1,325.00
BCN Telecom	\$1,015.18
Campton Cupboard	\$134.75
Campton Garden Club	\$250.00
Campton Historical Society	\$10,000.00
Campton Mobil	\$2.50
Campton Village Precinct	\$252.00
Christopher Warn	\$148.96
David B. Robinson, Sr.	\$595.37
Dell Marketing L.P.	\$1,480.06
Donald Howe	\$255.00
Flags-Works Over America, LLC	\$62.90
Fred Fuller Oil Co., Inc.	\$2,581.11
GemForms	\$740.81
GemForms (Print Graphics of Me)	\$750.00
Glenna Blair	\$342.42
Granite State Home Inspections	\$450.00
Handyman Hardware	\$261.04
Kelley's Flowers	\$254.85
Kenco, Inc.	\$53.40
Lyndonville Office Equipment	\$804.04
Maple Ridge Septic Service	\$228.00
Mike's Window Cleaning	\$285.00
Pitney Bowes	\$3,985.53
Pitney Bowes/Purchase Power	\$2,016.99
PSNH	\$6,712.44
Purchase Power	\$1,016.99
Roberts & Gooch Electric, Inc.	\$3,093.81
Roger Hoyt Welding & Repair	\$650.00
Sentry Systems, Inc.	\$790.00

Sheila Miller	\$1,420.00
Terry Stevens-Carter	\$280.00
Tom Johnson Mowing & Etc	\$1,520.00
Treasurer, State of NH	\$75.00
Tri-State Fire Protection, Inc.	\$156.46
Verizon	\$2,127.42
Wausau Tile, Inc.	\$466.00
WVR Chamber of Commerce	\$75.00

GRAND TOTAL**\$46,995.53****CEMETERIES**

7 Day Farm	\$20.00
Ash True Value Hardware	\$228.68
Ashland Lumber Co	\$726.18
Belletettes Inc.	\$687.39
Home Depot	\$2,333.20
J. Woodrow Timson	\$12,644.88
John W. Timson, Jr.	\$14,875.60
JW Timson/Timson&Timson Ptnr	\$8,478.00
Lucas Tree Experts	\$3,000.00
Pike Industries, Inc.	\$95.82
Sabourn Surveying Inc.	\$7,095.25
Sunset Hill Property Services	\$990.00

GRAND TOTAL**\$51,175.00****INSURANCE**

LGC	\$20,064.18
Primex	\$9,072.18

GRAND TOTAL**\$29,136.36****ADVERTISING & REGIONAL**

David P. Moser	\$500.00
Grafton Cty Senior Citizens Coun	\$2,800.00
Lakes Region Community Services	\$400.00
New Hampshire Humane Society	\$2,900.00
North Country Council	\$3,012.09
Plymouth Regional Clinic	\$1,000.00
Tri-County Community Action	\$2,000.00

GRAND TOTAL**\$12,612.09****CONTINGENCY FUND**

Ash True Value Hardware	\$90.09
JW Timson/Timson&Timson Ptnr	\$200.00
Laconia Monument Company	\$450.00

GRAND TOTAL**\$740.09****CAPITAL RESERVE FEES**

Charter Trust Company	\$1,927.78
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GRAND TOTAL**\$1,927.78****POLICE DEPARTMENT**

Accurint	\$59.00
adelphia	\$551.40
BCN Telecom	\$615.72
Blue Book	\$7.95
Brent W. Wilmot	\$31,567.96
Campton Mobil	\$197.79
Center for Education & Empl Law	\$124.95

Central NH Special Operations Unit	\$2,500.00
Charles Grand Consulting, LLC	\$437.99
Christopher Warn	\$53,902.30
CMI, Inc.	\$274.37
David P. Moser	\$50.61
Dell Marketing L.P.	\$529.98
Evergreen Embroidery	\$495.00
Flowersmiths	\$90.00
Fraternal Org. of Police Lodge#4	\$125.00
Frederic N. Porfert	\$13,035.25
Gall's Inc.	\$631.45
George J. Foster & Co., Inc.	\$38.50
George W. Hill	\$46,046.91
Handyman Hardware	\$44.75
Home Depot	\$105.99
IACP	\$100.00
Information Management Corp.	\$8,000.00
Integrated Office Solutions	\$425.00
Irwin Motors	\$1,700.93
Janet M. Woolfenden	\$30,126.60
Joseph P. DeLuca	\$38,103.40
Kevin W. Shortt	\$37,234.93
Kimberly L. McGhee	\$2,466.75
Lawyers Diary & Manual	\$56.00
Lyndonville Office Equipment	\$804.08
Matthew Bender & Co., Inc.	\$172.00
Mid-State Health Center	\$165.00
N.E. Assoc of Chiefs of Police	\$50.00
Nat'l Crime Prevention Council	\$235.75
NEP/UCOM	\$108.75
Neptune, Inc.	\$3,083.95
NH Assoc. of Chiefs of Police	\$100.00
NH State Treasurer	\$34.00
NHDOA	\$20.00
Northeast Paging	\$597.94
Northeast Tire Service, Inc.	\$714.28
Ossipee Mountain Electronics	\$785.05
Plymouth Court Jurisd. Assoc.	\$16,338.04
Postmaster Campton	\$24.00
Psychological Resources	\$110.00
Qualification Targets	\$75.58
Riley's Sport Shop, Inc.	\$212.00
Source4	\$102.44
Staples	\$3,712.69
State of New Hampshire	\$114.00
State of NH - M.V.	\$8.00
Tenney Mountain Car Wash, LLC	\$250.00
The Flowersmiths	\$105.00
Thornton Collision Center	\$1,696.82
TMDE Calibration Lab, Inc.	\$278.65
Tom Johnson Mowing & Etc	\$225.00
Tower Publishing	\$132.00
Town of Plymouth	\$23,447.00
Treasurer, State of NH	\$9,906.35
Tri-State Fire Protection, Inc.	\$39.50

True Colors	\$108.00	
TwinState	\$318.25	
U.S. Cellular	\$1,066.11	
Verizon	\$3,105.19	
WalMart	\$118.85	
West Group	\$1,520.30	
Wilson Tire, Inc.	\$67.95	
Wise Guys Auto Parts	\$196.83	
GRAND TOTAL		\$339,795.86

POLICE DETAILS

Brent W. Wilmot	\$720.00	
Christopher Warn	\$270.00	
Frederic N. Porfert	\$390.00	
George W. Hill	\$450.00	
Joseph P. DeLuca	\$840.00	
Kevin W. Shortt	\$1,005.00	
GRAND TOTAL		\$3,675.00

AMBULANCE

Town of Plymouth	\$38,256.03	
GRAND TOTAL		\$38,256.03

FIRE DEPARTMENT

Campton Thornton Fire Dept.	\$142,104.27	
Kansas State Bank	\$33,911.30	
GRAND TOTAL		\$176,015.57

FIRE DISPATCH

Lakes Region Mutual Fire Aid Ass	\$17,377.97	
GRAND TOTAL		\$17,377.97

FOREST FIRES, PERMITS

Brian Tobine	\$41.68	
Charles Cheney	\$16.50	
David Tobine	\$133.50	
Ian Halm	\$41.68	
Niles Downing	\$41.68	
Richard Giehl	\$41.68	
GRAND TOTAL		\$316.72

911 STREET SIGNS

Treasurer, State of NH	\$1,043.92	
GRAND TOTAL		\$1,043.92

HIGHWAY DEPARTMENT

3-D Excavating	\$15,140.50	
A & H Automotive	\$571.00	
A.M. Rand Company	\$81.40	
Adam's Home Improvements Inc.	\$4,108.00	
Alan Mann's Home Improvement	\$2,590.50	
Applewood Property Maintenance	\$26,564.00	
Arch	\$109.12	
Belknap Tire & Auto Repair, LLC	\$119.76	
Belletettes Inc.	\$160.21	
Berube's Truck Accessories, Inc.	\$624.12	
Bob Davis	\$1,418.80	
Campton Mobil	\$238.71	
Campton Police Department	\$140.00	

Case Credit Corp.	\$81.74
Coburn&Daughter Excavation,LLC	\$1,162.50
Deer Red Acres/Bob Moulton	\$1,050.00
Deven McIver Construction, LLC	\$2,608.00
DiPrizio GMC Trucks, Inc.	\$1,265.10
Dirt Designs	\$6,803.00
Donovan Equipment Co., Inc.	\$790.99
Edward S. Pattee	\$8,505.76
Evergreen Acres Landscaping	\$3,364.00
Ferguson Waterworks - Red Hed	\$5,493.00
George J. Foster & Co., Inc.	\$137.75
GMI Corp.	\$83,431.70
Granite State Minerals, Inc.	\$4,529.96
Handyman Hardware	\$832.15
Hawkensen Equipment Co., Inc.	\$365.96
Howard P Fairfield, Inc.	\$484.48
Hoyt Management Group	\$6,806.88
Innovative Municipal Products	\$7,113.16
Jordan Equipment Co.	\$1,452.61
Kelley-MacKenzie Auto Parts Inc.	\$1,278.62
KLSC Auto Parts	\$179.45
L E Johnston Const. Inc.	\$41,328.00
Latulippe Trucking & Ldscping	\$19,242.50
Lawson Products, Inc.	\$769.96
Liberty International Trucks NH	\$1,548.57
Malcolm Avery	\$25,722.19
Mark Johnston Construction	\$170.00
Meredith Ford	\$428.77
NH Road Agents Assoc.	\$20.00
Nortrax Equipment Co.,	\$265.40
P & M Enterprises	\$28,937.23
Parts Associates, Inc.	\$532.72
Person Concrete, Inc.	\$234.00
Pete's Tire Barns, Inc.	\$3,320.00
Pike Industries, Inc.	\$41,157.54
PowerPlan	\$1,069.10
PSNH	\$464.51
Ray T. Mardin	\$28,961.37
Richard Giehl	\$39.95
RL Johnston Transport	\$280.00
Robert W. Burhoe, Sr.	\$9,505.00
Roger Hoyt Welding & Repair	\$18,238.21
Ruel Sweeping Service	\$6,222.50
Salmon Press, Inc.	\$226.50
Sanel Auto Parts Co.	\$3,530.42
State of New Hampshire	\$500.00
The Pennysaver, Inc.	\$33.00
Top Notch Tree Experts	\$2,000.00
Treas. State of New Hampshire	\$468.93
Treasurer, State of NH	\$11,501.68
Tri-State Fire Protection, Inc.	\$80.84
TST Equipment, Inc.	\$153.00
U.S. Cellular	\$490.44
Veit & Co Bldg & Design	\$15,744.00

WasteCap	\$25.00	
Waterville Estates Association	\$31,031.30	
Waterville Estates Village Dist.	\$126.50	
William DeSantis	\$65.00	
Wilson Tire, Inc.	\$1,191.70	
Yeaton Oil Co., Inc.	\$5,907.89	

GRAND TOTAL **\$491,136.65**

HYDRANT RENTAL

Campton Village Precinct	\$4,400.00	
GRAND TOTAL		\$4,400.00

SOLID WASTE/RECYCLING

Plymouth Village Water & Sewer	\$100.00	
Town of Thornton	\$192,996.38	
GRAND TOTAL		\$193,096.38

CLOSURE/CAPITAL ITEMS TRANSFER STATION

ChemServe	\$5,664.64	
GRAND TOTAL		\$5,664.64

SOLID WASTE DUES

Pemi-Baker Solid Waste District	\$2,537.59	
GRAND TOTAL		\$2,537.59

HEALTH

James D. McGarr	\$600.00	
Pemi-baker Home Health Agency	\$12,905.00	
GRAND TOTAL		\$13,505.00

TOWN ASSISTANCE

Rent	\$8,576.14	
Heating Fuel	\$1,271.96	
Prescriptions	\$1,307.42	
Electricity	\$4,501.39	
Transportation	\$161.51	
Meetings & Mileage	\$290.65	
GRAND TOTAL		\$16,109.07

OTHER WELFARE

Voices Against Violence	\$2,049.00	
GRAND TOTAL		\$2,049.00

LIBRARY

Astrid Corinna Arroyo	\$16,030.63	
BCN Telecom	\$82.67	
Campton Library Trustees	\$16,200.00	
Rita Hack	\$2,074.27	
GRAND TOTAL		\$34,387.57

PATRIOTIC PURPOSES

Durand Haley #66	\$400.00	
GRAND TOTAL		\$400.00

CONSERVATION

Center for Land Conservation Ast	\$150.00	
NHACC	\$320.00	
True Colors	\$89.50	
GRAND TOTAL		\$559.50

CONSERVATION GRANT

Ike Barton Construction	\$130.00
Jane Kellogg	\$469.50
Melissa Greenewalt-Yelle	\$31.00
Patricia Barker	\$24.75
True Colors	\$238.05

GRAND TOTAL**\$893.30****BETTERMENT**

Community Guaranty Savings Bank	\$12,103.75
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GRAND TOTAL**\$12,103.75****INTEREST ON TANS**

Pemigewasset Nat'l Bank	\$1,464.16
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GRAND TOTAL**\$1,464.16****CAPITAL OUTLAY IMPROVEMENTS**

Adamson Industries Corp.	\$399.95
Beauregard Equipment	\$19,148.23
Charles Wheeler	\$1,944.00
Gall's Inc.	\$380.23
Irwin Motors	\$24,148.00
Lyndonville Office Equipment	\$8,845.00
Ossipee Mountain Electronics	\$1,667.52

GRAND TOTAL**\$56,532.93****CAPITAL RESERVE WITHDRAWALS**

Brown's River	\$4,438.00
Michael C. Piazza, Architect	\$6,018.00
Treasurer, State of NH	\$23,000.00

GRAND TOTAL**\$33,456.00****CAPITAL OUTLAY - LAND**

Luther Haartz	\$30,000.00
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GRAND TOTAL**\$30,000.00****ENCUMBRANCES FROM 2004**

Accurint	\$6.75
AutoServ of Plymouth	\$100.00
Berube's Truck Accessories, Inc.	\$18.00
Campton Mobil	\$82.54
Dell Marketing L.P.	\$529.98
Handyman Hardware	\$129.89
LGC Healthtrust, LLC	\$806.26
Lyndonville Office Equipment	\$754.72
Matthew Bender & Co., Inc.	\$52.95
Mitchell & Bates Prof. Assoc.	\$1,370.98
Ossipee Mountain Electronics	\$39.45
Salmon Press, Inc.	\$193.75
Staples	\$269.12
Tom Johnson Mowing & Etc	\$60.00
Treasurer, State of NH	\$759.90
True Colors	\$434.30
U.S. Cellular	\$135.64
West Group	\$126.05
WVR Chamber of Commerce	\$75.00
Yeaton Oil Co., Inc.	\$470.50

GRAND TOTAL**\$6,415.78**

TRANSFER TO CAPITAL RESERVES

Trustees of the Trust Funds	\$47,500.00	
GRAND TOTAL		\$47,500.00

COUNTY TAX

Grafton County	\$408,698.00	
GRAND TOTAL		\$408,698.00

PRECINCT TAXES

Campton Village Precinct	\$19,623.00	
Waterville Estates Village Dist.	\$1,112,089.29	
GRAND TOTAL		\$1,131,712.29

SCHOOLS

Campton School District	\$2,761,295.00	
Treas. Pemi Baker Reg School Dis	\$1,229,573.00	
GRAND TOTAL		\$3,990,868.00
TOTAL PAID OUT 2005		\$8,513,209.71

2005 RECEIPTS

3319	
Federal Monies	\$27,838.24
Total 3319	\$27,838.24
3401 Income Other Depts	
Conservation Grant	\$1,593.30
Fire Dept.	\$3,175.35
Planning Board	\$4,591.11
Police Dept.	\$13,541.42
ZBA	\$1,488.02
Total 3401 Income Other Depts	\$24,389.20
3404	
Landfill Revenue	\$15,687.50
Total 3404	\$15,687.50
3502	
MFA Interest / Gen Fund Int	\$7,870.52
Total 3502	\$7,870.52
3502.1	
Pool Interest	\$13,877.65
Total 3502.1	\$13,877.65
3915 Capital Reserves	
Archives	\$4,438.00
Closure/Future Waste Needs	\$4,665.28
Hgwy Acct.	\$23,000.00
Municipal Bldgs Evaluation	\$6,018.00
Total 3915 Capital Reserves	\$38,121.28
Selectmen	
3186 Pymt in lieu of taxes	\$11,643.94
3230 Building Permits	\$5,770.00
3230.1 - signs	\$300.00
3290 Current Use	\$188.00
3290 Driveway Permits	\$700.00
3290 Junkyard Permit	\$50.00
3401 Insurance Reimb	\$3,782.84
3401 Maps	\$31.00
3401 Miscellaneous	\$2,320.98
3401 Photos	\$1,730.00
3401 Welfare Reimb	\$521.35
3501 Sale of Town Property/Equip	\$27,797.79
3509 Franchise Fee	\$27,394.56
3916 Cemetery Funds	\$1,213.91
Total Selectmen	\$83,444.37
State of NH	
3351 Revenue Sharing	\$33,641.00
3353 Hgwy Block	\$96,702.71

30

3359 Rooms & Meals Tax	\$105,265.82
3359.2 RR	\$1,529.00
Total State of NH	\$237,138.53

Tax Collector	
Tax Lien	\$127,027.88
TAXES	\$9,238,636.86
Total Tax Collector	\$9,365,664.74

timber bond	\$18,083.40
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Town Clerk	
3220 Auto Permits	\$539,583.00
3220.1 Municipal Fees	\$9,098.00
3290 Civil Forfeitures	\$275.00
3290 Dogs	\$4,262.50
3290 Marriages	\$495.00
3290 UCC	\$1,990.00
3401 Cemetery Lots	\$1,100.00
3401 Cert. Copies	\$264.00
3401 CTA	\$1,952.00
3401 Miscellaneous	\$588.70
Total Town Clerk	\$559,608.20

Other Income - George Durgin Trust	\$14,240.38
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Total Income	\$10,405.964.01
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TREASURER'S REPORT SUMMARY YEAR ENDING DECEMBER 31, 2005

Cash on Hand, January 1, 2005 \$ 298,388.36

Receipts:

Tax Collector	\$ 9,231,856.79	
Tax Lien	127,027.88	
Town Clerk	579,979.45	
State of New Hampshire	284,756.83	
U S Treasury	3,442.00	
Trust Funds	38,117.28	
Selectmen	100,412.32	
Money Fund & Checking Int	7,870.52	
NH Municipal Invest Pool	450,000.00	
Total Receipts		\$10,823,463.07

TOTAL CASH ON HAND AND RECEIPTS \$11,121,851.43

Expenditures:

Selectmen	\$ 8,512,464.74	
NH Municipal		
Investment Pool		
General Account	1,900,000.00	
Conservation Comm	81,890.00	

TOTAL EXPENDITURES \$10,494,354.74

Cash on Hand, December 31, 2005

Money Fund and Checking Accounts		\$ 627,496.69
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**NEW HAMPSHIRE
PUBLIC DEPOSIT INVESTMENT POOL**

GENERAL ACCOUNT

Balance on Hand, January 1, 2005		
General Account	\$ 191,486.57	
Receipts		
Transfers - From Checking	\$1,900,000.00	
Interest	<u>13,580.52</u>	
Total Receipts		\$1,913,580.52
Total Balance on Hand and Receipts		\$2,105,067.09
Transfers:		
To Checking Account		<u>\$ 450,000.00</u>
Balance on Hand, December 31, 2005		<u>\$1,655,067.09</u>

CONSERVATION COMMISSION

Balance on Hand, January 1, 2005		\$ 16,799.98
Receipts:		
Appropriation	\$81,890.00	
Interest	<u>497.60</u>	
Total Receipts		82,387.60
Balance on Hand, December 31, 2005		<u>\$ 99,187.58</u>

Respectfully Submitted,
Mary E. Durgin, Treasurer

FINANCIAL STATEMENT - 2005

ASSETS

Cash in Hands of Treas. (Ck & MM)) 12/31/05	\$627,496.69
NHPDIP 12/31/05	\$1,655,067.09
Conservation Commission, NHPDIP 12/31/05	\$99,187.58
George V. Durgin Expendable Fund	\$34,520.77
Cemetery Funds	\$112,856.54
Cemetery Logging Revenue	\$39,012.79
Fire Equipment Capital Reserve Fund	\$10,636.76
Highway Heavy Equipment Capital Res. Fund	\$798.51
Waste Disposal Capital Reserve Fund	\$150,549.99
High Band Radios - FD	\$658.61
Bridge Construction Capital Reserve Fund	\$52,983.03
Road Construction Capital Res. Fund	\$58,077.57
Town Archives	\$1,893.19
Highway Garage Capital Reserve Fund	\$63,963.51
Uncollected Properties, Betterment & Yield Taxes	\$560,134.45
Unredeemed Taxes, Previous Years	\$118,644.15

TOTAL ASSETS

\$3,586,481.23

LIABILITIES

Due School Dist. Bal. 05-06 Approp.	\$1,942,624.00
Fire Equipment Capital Reserve Fund	\$10,636.76
Highway Heavy Equipment Capital Res. Fund	\$798.51
Waste Disposal Capital Reserve Fund	\$150,549.99
High Band Radios - FD	\$658.61
Bridge Construction/Capital Reserve Fund	\$52,983.03
Road Construction/Capital Res. Fund	\$58,077.57
Town Archives	\$1,893.19
Highway Garage Capital Rserve Fund	\$63,963.51
State of NH Dog License Fees	\$200.00
Waterville Estates Previous Years	\$72,611.85

TOTAL LIABILITIES

\$2,354,997.02

Excess of Assets over Liabilities

\$1,231,484.21

INDEPENDENT AUDITOR 'S REPORT

To the Members of the Board of Selectmen
Town of Campton
Campton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Campton as of and for the year ended December 31, 2005, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 1-B to the financial statements, management has not recorded certain capital assets in governmental activities and, accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that those assets be capitalized and depreciated, which would increase the assets, net assets, and expenses of the governmental activities. The amount by which this departure would affect the assets, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Campton, as of December 31, 2005, and the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Campton, as of December 31, 2005, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 2, as of January 1, 2005, the Town has implemented a new financial reporting model, as required by the provisions of Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Campton's basic financial statements. The combining and individual fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

**TOWN OF CAMPTON, NH
TOWN MEETING MINUTES • MARCH 9, 2005**

Moderator Cecil Cooper began the meeting promptly at 7:30pm by welcoming all those who were in attendance, and announced the Boy Scout Troop #58 who led everyone in the Pledge of Allegiance. Reverend Russell Petrie then followed with a prayer. The Moderator then announced the head table starting with Hannah Joyce, Town Clerk, Ann Marie Foote, Administrative Assistant, Selectmen Charles Cheney, Selectmen David Moser, Selectmen Charles Wheeler, Selectmen Jon Homer, and Selectmen Donald Johnson, Jr. Moderator Cooper asked for a motion to suspend the reading of all articles in the warrant. Moved. Seconded. Moderator Cooper then read the results from the elections on Tuesday March 8, 2005. Article 2, the Amendment to the Zoning Ordinance regarding signs passed.

Art. 3: To see if the Town will vote to raise and appropriate the sum of **\$905,989.34** which represents the operating budget to defray Town charges during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. (Selectmen recommend this article). Moved. Seconded. Selectmen Jon Homer read the breakdown for article 3 as attached. The total amount as read by Selectmen Homer equaled \$905,989.34. Moderator Cooper asked for any discussion on this article. Jules Doner asked if the only change was on the tax maps. Ann Marie Foote explained that there is no change, and that there is a separate warrant article for the GIS map project. Jules wondered why there were other items that are not treated as separate discussion. Ann Marie Foote explained that all the articles are covered by the total budget. Jules Doner asked why there was no explanation for the 14% increase within the nine hundred thousand dollars. Ann Marie Foote explained that the explanation for the increases are discussed at the budget hearing and also pointed out that this was the time to ask any questions about that. Jules asked about the \$38,000 increase on the reevaluation of property from 2004. Ann Marie explained that under state law the town is required to certify a fifth of their property every year, so the town will have to have a partial reevaluation every year. Part of the money is for that fifth of the property in addition to the usual annual pickups. Jules asked if we will be looking at a cost like that every year. Ann Marie stated yes. Jules then asked under Personnel Administration about the \$34,000 increase over last year. Ann Marie explained that included the retirement, health/dental insurance, unemployment, and that there was an increase in health insurance this year and also as wages increase, retirement and payroll taxes also increase. Jules asked to confirm that there was no increase in the number of employees. Jules then asked about the Solid Waste increase of \$38,500. Ann Marie explained that we do not have control over that and that we pay a portion to the Town of Thornton and the Town of Thornton is hiring an additional full-time person. Jules thanked the Board for answering his questions. Moderator Cooper then asked for any other discussion on the matter. Jeff Kidney asked why on some of the salaries there was an 8-10% increase and only about 3% cost of living on all the others. Selectmen Wheeler explained that the town had a wage study done last year and the board took that wage study and they took the median of that wage study and found that some of the employees were underpaid according to this wage study. Moderator Cooper asked for any other discussion. No more discussion. Moved on to a voice vote. This article passed by voice vote.

Art. 4: To see if the Town will vote to raise and appropriate the sum of **\$342,733.00** which represents the operating budget of the Campton Police Department. (Selectmen recommend this article). Moved. Seconded. Moderator Cooper asked if there was any discussion. No Discussion. Moved on to a voice vote. This article passed by voice vote.

Art. 5: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** which represents Police Details. This figure is offset by revenues received for these services. (Selectmen

recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved on to a voice vote. This article passed by voice vote.

Art. 6: To see how much money the Town will vote to raise and appropriate for the maintenance of its highway and bridges. (Selectmen recommend the amount of **\$454,333.26** which includes **\$96,703.41** in Highway Block Grants to offset taxes) Moved. Seconded. Moderator Cooper asked for any discussion. James McGarr questioned if the \$96,000 comes from grants from the State and not out of the taxpayers pockets. Ann Marie Foote explained that it does come from the state and it is based on the number of miles of town roads and it goes to off set the highway budget. James McGarr asked how the Selectmen feel about this article as there is no recommendation on this article. Selectmen Charles Cheney explained that there was a recommendation on this article. Moderator Cooper clarified where it was and that it said that the Selectmen recommended this article. Moderator Cooper asked for any other discussion. No discussion. Moved on to a voice vote. This article passed by voice vote.

Art. 7: To see if the Town will vote to raise and appropriate the sum of **\$43,175.00** for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of **\$3,141.54** from the Cemetery Trust Funds for Perpetual Care leaving **\$40,033.46** to be raised by taxes. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved on to a voice vote. This article passed by voice vote.

Art. 8: To see if the Town will vote to raise and appropriate the sum of **\$176,015.62** for the support and maintenance of its Fire and Fast Squad Departments. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved on to a voice vote. This article passed by voice vote.

Art. 9: To see if the Town will vote to raise and appropriate the sum of **\$17,377.97** for the Lakes Region Mutual Fire Aid Association for fire dispatch and dues. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved on to a voice vote. This article passed by voice vote.

Art. 10: To see if the Town will vote to raise and appropriate the sum of **\$1,750.00** for fighting forest fires. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved on to a voice vote. This article passed by voice vote.

Art. 11: To see if the Town will vote to raise and appropriate the sum of **\$12,905.00** for the Pemi-Baker Home Health Agency, Inc. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved on to a voice vote. This article passed by voice vote.

Art. 12: To see if the Town will vote to raise and appropriate the sum of **\$38,256.03** to reimburse the Town of Plymouth for ambulance service. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved on to a voice vote. This article passed by voice vote.

Art. 13: To see if the Town will vote to raise and appropriate the sum of **\$12,812.09** for Advertising & Regional Expenses. (Selectmen recommend this article) Moved. Seconded. Selectmen Charles Wheeler read the breakdown for article 13 as attached. The total amount as read by Selectmen Wheeler equaled \$12,812.09. Moderator Cooper asked for any discussion. No discussion. Moved on to a voice vote. This article passed by voice vote.

Art. 14: To see if the Town will vote to raise and appropriate the sum of **\$2,442.00** for two computer towers for the Town Clerk/Tax Collector's Office. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for discussion. No discussion. Moved on to a voice vote. This article passed by voice vote.

Art. 15: To see if the Town will vote to raise and appropriate the sum of **\$8,845.00** for two copiers for the Town Office. One heavy duty for all departments and one small copier (\$850.00) for the Town Clerk's Office.

(Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved on to a voice vote. This article passed by voice vote.

Art. 16: To see if the Town will vote to raise and appropriate the sum of **\$27,000.00** for a new police cruiser. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper explained that there has been a signed request by five registered voters to vote on this article by secret ballot. Moderator Cooper asked for any discussion on this article before we go to a ballot vote. Chief Christopher Warn explained that on this warrant article this new vehicle will replace the 2002 Dodge Intrepid and it is also with the intention to replace it with a 2005 Ford LTD. He also explained that the Dodge is three years old and runs about 30,000 to 35,000 miles a year. Chief Warn indicated for those who are not aware his department runs 24 hours a day, 7 days a week, 365 days a year. The cruiser currently has about 93,000 miles on it and by the time the article is voted on and passed in addition to having the lights and other necessary equipment switched over the vehicle will have over 100,000 miles on it. It has been discussed during town meeting in the past to replace cars every three years, so this year the Intrepid is up. Moderator Cooper asked for any other discussion. No discussion. Moderator Cooper instructed everyone to use ballot #1 for their vote. The results of the ballot vote were 88 Yes and 44 No. This article passed by ballot vote.

Art. 17: To see if the Town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement in the amount of \$83,600.00 payable over a 4 year period for a Komatsu WB140PS-2 Backhoe Loader for the Campton Highway Department and to raise and appropriate **\$22,198.00** for the first year's payment. Lease contains a non-appropriation clause. Moved. Seconded. Selectmen Donald Johnson then moved to amend article 17 to read "To see if the Town will vote to authorize the Selectmen to enter into a long term/lease/purchase agreement in the amount of \$68,865.00 payable over a 4 year period for a Case 580MT Backhoe Loader for the Campton Highway Department and to raise and appropriate \$19,148.45 for the first year's payment. Lease contains a non-appropriation clause." Seconded. Moderator Cooper asked for any discussion. Christopher Kelly asked if the sale of the previous backhoe will off set any of the new price. Selectmen Jon Homer explained that the old one will not be sold. Tammy Kidney asked what a non-appropriation clause was. Selectmen Charles Wheeler explained that it meant that if the town votes not to appropriate the money then the town can't buy it. Tammy Kidney asked about the lease. Selectmen Charles Wheeler explained that the town would own it after the four years. Robert Barker asked why the Selectmen did not recommend this. Selectmen Jon Homer said they did recommend it, and the board said it was a misprint but that it should have been on there. Robert Barker asked if the heavy equipment would be working all the time. The board said yes. Paula Kelly asked for an explanation as to why we need another backhoe in addition to the other one. Road Agent, Ray Mardin said that the reason for this machine is because the current backhoe has about 5,000 hours on it and it's a 1991. He also explained that this new machine comes equipped with a roto wrist on the back so that the ditching work can be done by him so that he won't have to hire out for this work. The work that gets hired out usually costs about 20,000 each time he hires a different machine to do this. With this machine he can do the work himself and save money for the town to put towards future road projects. Moderator Cooper asked for any other discussion. No

discussion. Moderator Cooper asked for a voice vote for the amended article as read by Selectmen Donald Johnson. Moved on to a voice vote. This article passed by voice vote.

Art. 18: To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** for a Geographic Information Systems (GIS) mapping program. GIS are data management tools commonly used in town management planning. GIS organizes data in map form. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved on to a voice vote. This article passed by voice vote.

Art. 19: To see if the Town will vote to raise and appropriate the sum of **\$8,000.00** for surveying and creating of a new map for the Blair Cemetery. This figure will be offset with funds from the Cemetery Special Revenue Fund set up from the logging proceeds from the land given to the Town for the Blair Cemetery. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked one of the Selectmen for clarification on this article. Selectmen Donald Johnson explained that the maps need to be updated. Selectmen Johnson further explained that we need to have it done so that we know where we stand now and also for future expansion. The current maps are getting to the point where they are almost unreadable. Moved on to a voice vote. This article passed by voice vote.

Art. 20: To see if the Town will authorize the Selectmen to purchase a piece of land on NH Rte 175 owned by Luther Haartz part of Tax Map & Lot 15.15.4, approximately 1.46 acres and to appropriate the sum of **\$30,000.00** for said land. The purpose of this land is for a substation for the Fire Department. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. Robert Barker asked why this area was chosen and not somewhere else like Ellsworth Hill or Bog Road and he also asked why we need a sub-station. Selectmen Jon Homer said he would turn this over to Chief David Tobine but he said that looking at the situation you can't drive a hundred thousand pound truck over the covered bridge. Chief David Tobine explained that there has been a lot of development in that area of town over the last two to three years and we will be seeing more to come. Response time to that area of town is a big concern. Currently it is about 14 minutes from the station to that area of town with a fire truck. This area to Blair Road and south of this area is set-up with an automatic response from the Plymouth Fire Department. The response time for this area is way to long. That is the only area of town that has such a long response time. As far as the Bog Road area, Plymouth is already set-up for automatic response to that area. The response time for them is much better for that area than it is for Campton. Robert Barker was concerned about the manning of the sub-station. Robert Barker also stated that for years he has repeatedly said that the best bang for the buck is a volunteer fire department. Robert Barker is worried about the manning of this sub-station, and is this precursor to a full-time fire department. Chief Tobine explained that he can't predict the future for what's going to happen in town, but that it is growing and there is a definite need for something on that end of town. As far as the personnel that was mentioned Chief Tobine gave an example of a car fire that happened this past weekend on Dewey Circle and the garage was just catching on fire when the truck from Plymouth arrived, but the Campton truck was still 3 minutes out. Chief Tobine also stated that there is a real savings there for life and property. Chief Tobine said he knows he has the personnel and drivers to man the sub-station as far as cost goes. Jane Kellogg asked if fire insurance rates will decrease for those people in that area of town because they will be closer to the sub-station. Chief Tobine said anyone south of Perch Pond Road is out of the 5 mile range from our fire station. So anyone from that point south would see a decrease in their fire insurance, but not if there is just land there, but if there is a sub-station there. Vicki Kelly stated that she thinks it's clear that we have an issue about time but asked why we don't have an issue about fixing the bridge and wondered what we can do about that to make it so that it can carry the weight. Selectmen Charles Wheeler stated that it would be impossible to make the bridge be able to carry a

fire truck across. Ed Hoyt agreed that we need better response, but that he also thinks that the 1800's bridge that is there should be set aside as maybe a historical factor and a better bridge be put in place that could help the Road Agent, the Police Department and the Fire Department. Ed Hoyt stated that yes it would probably cost the town a ton more money, but that we could possibly get help from the state. Selectmen Charles Wheeler asked Ed Hoyt if he was suggesting taking down the covered bridge. Ed Hoyt said absolutely not. Ed Hoyt explained that he meant preserving it as a historical factor and put something beside it that will help us. Ed Hoyt also agreed with Chief Tobine about the amount of development going on in that area and that the amount of traffic across the covered bridge has increased by at least 50%, as he lives right there, and there's a problem there, its going to ware out as its not built to withstand the heavy traffic that its taking, its going to cost the town a ton of money in the future, but he would like to see the bridge preserved and look at the problem and find a better way across the river. James McGarr asked if this is going to effect the requirement for cisterns in developments in that area now that we are going to have a sub-station. Chief Tobine said that it won't effect the requirements for cisterns. Chief Tobine also explained that in the spring when 175A floods there is no way to for Plymouth to get a fire truck in that area and if there is high enough water and not able to access past the elderly housing than there would be no coverage for that end of town and the closest truck would be out of Holderness. Bill Dow asked if the land was big enough for a building and a parking lot as it stated that there was only an acre and a half. Bill Dow also asked about the price for the equipment to man the building. Chief Tobine explained that when this plan was discussed with the Selectmen the plan of the building would be a two bay fire station with a pumper tanker parked there with a utility vehicle and there would be a forestry truck and some of the other equipment from the current station. Chief Tobine indicated that for those who were not aware, there is a lot of equipment there and a lot of the equipment was received thru grants and also thru donation, but this would alleviate some of the space problems by spreading out the equipment where it should be and with the personnel. Cheryl Somma asked if a cost analysis has been done for the sub-station and equipment, and do we anticipate any revenue from Holderness as she thinks that they may also have a low response time in that area also. Chief Tobine indicated that there has not been a cost analysis done as they are only asking to get the land for the building. The only cost will be the building itself. As far as the equipment, they have it, he is not asking for more money for that, just asking for money to maintain the fleet that they already have. Chief Tobine stated that as far as the Holderness end of town goes we are already on a first alarm assignment with them and Chief Tobine does not see any changes with that currently. Robert Barker stated that there has been a request for a state marker for the covered bridge as it is a historical site, so the historical society has put a lot of effort into this and he would not want to see it taken down. Moderator Cooper asked for any other discussion. No discussion. Moved on to a voice vote. This article passed by voice vote.

Joseph DeLuca made a motion to restrict reconsideration for articles already voted on. Moderator Cooper clarified that nothing prior to article 20 could be reconsidered tonight. Moved. Seconded. Moderator Cooper asked for a voice vote. Voted in the affirmative by voice vote to restrict reconsideration.

Art 21: To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved on to a voice vote. This article passed by voice vote.

Art. 22: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. (The Selectmen recommend this article). Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved on to a voice vote. This article passed by voice vote.

Art. 23: To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. (The Selectmen recommend this article). Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved on to a voice vote. This article passed by voice vote.

Art. 24: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund for the purpose of restoration and proper storage of vital Town Records. (The Selectmen recommend this article). Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved on to a voice vote. This article passed by voice vote.

Art. 25: To see if the Town will vote establish a Capital Reserve Fund under the provisions of RSA 35:1, to be known as the Municipal Building Evaluation Fund, for the purpose of preliminary expenses associated with site evaluation, building feasibility assessments, architectural or engineering services, or the like, related to proposed future town buildings. Further, to raise and appropriate the sum of **\$25,000.00** to be placed in this fund and to name the Selectmen as agents to expend such fund. (Majority vote required) (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. Jules Doner asked the intent of the amount of the fund that we want to build it to. Jules stated that it was \$25,000 this year, but what about future years. Selectmen Homer stated that the \$25,000 is for the preliminary studies, expenses, site evaluation, for a building. Moderator Cooper asked for any other discussion. No discussion. Moderator Cooper asked if the voters would use their yellow cards. The Supervisors of the Checklist made the count. The Supervisors of the Checklist indicated that there were 131 registered votes and gave the count of 106 Yes yellow cards. This article passed by the majority vote.

Art. 26: To see if the Town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement in the amount of \$260,000.00 payable over a 5 year period for a 2005 Central States Pumper Apparatus Fire Truck for the Campton Thornton Fire Department. No appropriation will be necessary until the 2006 annual budget. Lease contains a non-appropriation clause. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Moved on to a voice vote. This article passed by voice vote.

Art 27: Shall we modify the Optional Veteran's Tax Credit in the Town of Campton as cited under RSA 72:28 to increase the amount of the tax credit from \$250.00 to \$500.00. At last year's Town Meeting, it was voted to increase the basic credit to \$250.00 and this vote will now increase that to \$500.00. In order to be eligible for the veteran's exemption, you must have served during times of war or conflict as cited in the RSA, and be a resident for one year as of April 1st. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. Helen Houran asked what cited RSA. Ann Marie Foote explained that the RSA covered the veteran's criteria and qualifications to receive the exemption. Paula Kelly asked the number of veterans that we currently have. Ann Marie Foote stated that we currently have 170 veterans that receive the \$250.00 exemption. Moderator Cooper asked for any other discussion. No discussion. Moved on to a voice vote. This article passed by voice vote.

Art. 28: To see if the Town will vote to authorize the Selectmen to accept, in accordance with RSA 229:1 a road know as Kati A Lane, with a length of approximately 272 feet beginning at the existing part of Rosy Lane Extension that the Town owns and continuing to the end shown on a plan entitled Subdivision Plan for Keith Hemingway, approved by the Planning Board on 7/9/02 and recorded as Plan No. 15-14-09-12, Book 2663, Page 464. (By petition) (Selectmen do not

recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. Dennis McManus stood up and explained that he is new to the town, but that he used to live here and lives on Kati A Lane and said that Kati A Lane is a dead end road off of Rosy Lane. Dennis McManus explained that there are 4 lots on this road with 4 homes so it will not get any bigger. Dennis then asked why the Selectmen did not recommend this article and also what the criteria is to have this road approved. Selectmen Charles Wheeler stated that the reason why this is not recommended by the Selectmen is because the Selectmen have not been out to see the road to see if it was up to town specs. Dennis McManus stated that this will not get any bigger and the road is not going to get any longer. Selectmen Charles Wheeler said that it was his understanding that after last years town meeting when it was voted down, this was never again brought to the boards attention so that's why the board has not been out there at all. Jules Doner stated that last year when it was voted down there was a comment on that article last year that the Selectmen would approve it as a town road after the Road Agent inspected and approved the road. Jules further stated that he felt there has been a breakdown somewhere as there are taxpayers living on these properties and also taxpayers living on the property pertaining to the next article and the wording on the articles last year stated that that the Selectmen would approve it once the Road Agent gave his approval. Selectmen Charles Wheeler explained that the board could not do that without the approval of the article by the town and once it was approved by the town first than the Selectmen would go out and inspect it to make sure it was up to town specs than they would accept it. Selectmen Wheeler also explained that the board was not approached this past year to go out and look at this road. Gerry Rienzo asked if the reason that the board did not recommend it was because the board was never asked to inspect it. Selectmen Jon Homer stated that there are certain specifications that the road has to meet including having the proper amount gravel and that this can't be done in the middle of winter. Selectmen Homer also stated this one seemed to have gotten unfortunately overlooked, but that this was not brought to the board's attention to go out and look at the road. Selectmen Charles Wheeler also explained that all the roads brought forth last year were turned in by petition so the board can not touch them at all. Selectmen Wheeler further stated that as they were petition articles and as they were written it does not give the Selectmen a chance to go out and inspect the roads and that is why the board put on those amendments on the petitions to say "that upon the inspection by the Selectmen". Gerry Rienzo asked if this was passed as written tonight, was the town buying this road as it sits right now or is there any recourse after to inspect the road and bring it up to the specifications. Selectmen Charles Wheeler explained that the town would be buying as it is right now and we would have no idea what it looks like right now. Selectmen Charles Cheney explained that the Selectmen can not amend the article and it is up to the petitioners to amend the article. Keith Hemingway made a motion to amend the article to give the Selectmen an opportunity to see the road. Moderator Cecil Cooper explained that this would have to be in writing. Tammy Kidney made a motion to move on to the next article while the amendment was being written. Seconded. Moderator Cecil Cooper asked for a voice vote to table this article and come back. Voice vote affirmed the tabling of this article. Keith Hemingway moved to amend this article to read "To see if the Town will vote to authorize the Selectmen to accept, in accordance with RSA 229:1 a road know as Kati A Lane, with a length of approximately 272 feet beginning at the existing part of Rosy Lane Extension that the Town owns and continuing to the end shown on a plan entitled Subdivision Plan for Keith Hemingway, approved by the Planning Board on 7/9/02 and recorded as Plan No. 15-14-09-12, Book 2663, Page 464. Subject to the Selectmen and Road Agents inspection and approval of road. (By petition) (Selectmen do not recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion on the amended article. James McGarr stated that we were voting to authorize the Selectmen to accept it but that the Selectmen didn't have to accept it. Keith Hemingway recommended that the town approve this amendment and feels that it covers having the town authorities the opportunity to refuse the road, but feels that the road is well done like all of the other roads in the area and encouraged the approval of this article. Moderator Cooper asked for any other discussion on the amendment. Moderator Cooper asked for

a voice vote. Voted in the affirmative by voice vote on the amended article. Selectmen Charles Cheney stated that as a point of order he didn't think that you voted on just an amendment as worded, he stated that you are amending the whole article, and turning down the previous article because you don't want to accept that, and felt that we should be accepting the amended article and turning down the original article that is not correct. Jules Doner stated that is what was done last year and we turned down the original article and voted on the amended article. Selectmen Cheney felt that we just accepted the article as it was originally written and accepted it as amended, so it was accepted both ways. There was further discussion on this issue. Moderator Cooper stated that in order to not confuse the issue he asked if we voted on the amended article it would kill the original article and asked if anybody was uncomfortable with that. There was no response from the voters. Moderator Cooper asked for a voice vote on the amended article with the addition stating "subject to the Selectmen and Road Agents inspection and approval. Moved on to a voice vote. This article passed by voice vote.

Art. 29: To see if the Town will vote to authorize the Selectmen to accept, in accordance with RSA 229:1 a road known as Millie's Circle, with a length of approximately 1,900 feet beginning at the existing part of Rosy Lane Extension that the Town owns and continuing to the end, shown on a plan entitled Woodland Ridge, approved by the Planning Board on 11/15/2002 and recorded as Plan No. 15-14-10, Book 1713, Page 674. (By petition) (Selectmen do not recommend this article) Moderator Cooper read the amendment as written and explained that the verbiage was exactly the same and picked up right after Page 674 to read as follows, "Subject to the Selectmen's inspection and approval of said road". Moved. Seconded. Moderator Cooper asked for any discussion. Dennis Prescott explained that Millie's Circle is the extension off of Rosy Lane and there are currently 8 homes on it at this time and there are also 2 more lots that are not developed. The road is up to town specs and the amendment will allow the Selectmen to go out and check the road to see that the proper amount of gravel was put in by Mr. Hemingway. Dennis further stated that there should be enough property value on that road to help with the maintenance and that there should not be a big impact and hopes to see the approval of this road. Moderator Cooper asked for any other discussion. Moderator Cooper asked for a voice vote on the amended article which read "subject to the Selectmen's inspection and approval of said road". Voted by voice vote in the affirmative to accept the amended article. Moderator Cooper then asked for a voice vote on the entire article. Moderator Cooper then asked for a raise of the cards as it was hard to tell the voice vote. Moderator Cooper announced that Article 29 passes as amended.

Art. 30: To see if the Town will vote to authorize the Selectmen to accept, in accordance with RSA 229:1, three (3) roads in the Panorama Subdivision; a road known as Silver Dawn Road, with a length of approximately 850 feet, beginning on Route 175 and ending in a cul-de-sac. A road known as Champagne Circle with a length of approximately 1,800 feet beginning on Route 175 and ending in a cul-de-sac. A road known as Cabernet Drive beginning on Champagne Circle and ending in a cul-de-sac with a length of approximately 400 feet. Being all subdivision roads shown on a Phase II Plan entitled Panorama Subdivision approved by the Planning Board on September 14, 2004 and being recorded as Plan Number 11552. (By petition) (Selectmen do not recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. Peter Demarco stated that he was a developer and this subdivision consists of three roads, Silver Dawn Road, Champagne Circle and Cabernet Drive. Champagne Circle has 8 lots on it and all the lots on Cabernet Drive have sold. He further stated that these on Cabernet Drive are single family lots. Peter Demarco explained that these are all town spec roads. Peter Demarco moved to amend the article to read "subject to the approval of the town Road Agent and that the road meets town specs". James McGarr stated that he thought that we were putting the cart before the horse on this issue. Moderator Cooper asked for a voice vote on the amended article. Moved on to a voice vote. The amendment did not pass by voice vote. Moderator Cooper asked for a voice vote on the

original article as written. Moderator Cooper asked for any discussion on this article as written, not amended. No discussion. Moved on to a voice vote. This article did not pass by voice vote.

Art. 31: To see if the Town will vote to remove the \$5,000.00 cap on Land Use Change Tax receipts going into the Campton Conservation Trust Fund. This is in accordance with RSA 36-A:5 III and as authorized under the provisions of RSA 79-A:25 II. The Land Use Change Tax is assessed when undeveloped land which is placed by the landowner under Current Use Taxation, is taken out of current use for development. In the past seventeen years, the town receipts from this tax have averaged over \$14,335 per year. At present 50% of the receipts are deposited into a Conservation Trust Fund with a \$5,000.00 yearly cap. The remainder goes into the Town's General Fund. The purpose for this article to remove the \$5,000 cap is to increase deposits to the fund in years when there is a lot of land taken out of Current Use. The Conservation Fund is to allow the Conservation Commission to carry out its mission of land conservation such as assisting landowners in creating conservation easement; or acquiring and managing open space properties and undeveloped land in Campton as they become available, in order to protect natural resources, wildlife habitat, and the rural character of the Town. (By petition) (Selectmen do not recommend this article) Moved. Seconded. Moderator Cooper explained that we received a petition for a secret ballot for this article. Moderator Cooper asked for any discussion on this article. Jane Kellogg stated that there was a blue brochure distributed for answering various questions about this petitioned article. Jane Kellogg explained that this warrant article is asking the town to set aside money from the Land Use Change tax. She further stated that this is a very difficult question and hopes that all sides be considered and also to keep the thoughts of Campton's future in mind. Jane explained that currently there is a \$5,000 cap each year. Jane stated that the general goal for the fund is to be efficient as a community and to reach the conservation goals. Jane stated that this is recommended by local and state Conservation groups and by our own Master Plan. The Conservation Commission manages these funds but the Selectmen's approval is also needed for purchases on behalf of the town. Jane had four important points that she wanted to explain. One is that the timing of this is hard with the reevaluation and new assessments in town and rather than use this to off-set taxes. She also asked to consider what other towns are doing. Many towns have caps ranging from \$2,000 to \$100,000. Jane stated that towns have to bond dwindling acreage to protect them in their towns. Jane also looked at the Master Plan survey where it talked about mountain tops, streams, rivers and aquifers, and felt that it is very important to have these protected. The Master Plan's recommendation was to preserve and protect these habitats. The Conservation Commission also looked at how we are doing compared to other towns as far as land protection. State and nationally, Conservation groups are recommending that towns try to protect 25% of land from developers. Jane stated that right now in NH it is about 7%. Campton is at less than 10%. Jane explained that this would benefit not only us today but future generations. Jane stated we must grow the conservation fund more quickly instead of putting our heads in the sand for the sake of small, really small temporary tax relief. This fund would help the Conservation Commission either purchase land outright, apply for grant funding, and assist private land owners. Jane stated that once this land is gone to developing, it's gone, it's permanent. Jane explained that as more land comes out of current use which means its either being subdivided or developed this warrant article would allow half of that 50% of land use change tax money to fund directly to land protection projects. Jane stated that a yes vote is a balanced approach; it's a stairway for our small rural town that we all know and love to continue to allow growth and change, but also for a protected approach. Moderator Cooper asked for any more discussion on this article. Dede Joyce asked why the Selectmen did not support this article. Selectmen Jon Homer stated that the board had deliberations over this issue and it came down to a 2 to 3 vote and asked to make a comment regarding this article, not as Selectmen, but personally. Jon Homer said he does not want to see this money go back in to the general fund and back in to the taxpayers pocket at this point because he recognizes the indirect assets that it may turn down the road. Jon Homer explained that some of

the numbers speak for themselves but if you take some of the numbers that Jane reiterated, Jon asked to keep in mind that the average protected land for each town in the state is 25%, but that the irony is that Campton is at less than 10% and most of that is protected by the state. Jon Homer further stated that this tells us that the town has not done much to take care of themselves and look at the future and protect some of its resources. Jon stated that the board did have deliberations about this and that it was a close vote. Michelle Betts stated that she has land in current use and it will be coming out of current use as it will be subdivided within the next year or so and would like to see this money go back into the Conservation Commission fund as her first intent when purchasing the property was to preserve it for future generations. Michelle further explained that she pays taxes on her home to help support the schools and roads, but what irritates her is that when the state puts the money back in to the general fund instead of using the money for the purpose that was created at that time. She feels that this is what we would be doing on the town level if we took it away from the Conservation fund and put it back in the general fund. Jim Blake stated that we don't know what piece of land may come available. Jim explained that he would like to see something like Fox Park, or Langdon Park with lots of open woods, wildlife, practice fields, or running trails, and felt that it would be real good to have that. Marsh Morgan questioned the statement about the state and federal government not maintaining the property and protects it as well as the town would, and he would question that. He thinks they do as good a job as the town would. Marsh further stated that we do have some large landowners in town who are doing a pretty good job on their own protecting some of the bigger spaces in town and in the mean time they are paying taxes on that land. Marsh then asked if Ann Marie Foote could give the dollar amount that was collected last year and the dollar amount that has already been collected this year. Ann Marie Foote stated that we collected about \$60,000 last year and as of January of this year we have already billed out \$61,000 and we have another \$9500.00 that we will be billing out in the next week or two. Marsh Morgan asked that this substantial debt in the taxes be kept in mind. James McGarr stated that as far as the state and federal protecting anything goes, he is not very confident in that, and that large landowners are protecting their land, but there was a Campton landowner who stood up and said that they had a piece of land and they were looking to protect it but now they are not going to. James McGarr then stated that people change their minds all the time, so as far as landowners protecting their land, he is all for people doing what they want to with their property, but that it is not in the best interest of the future. James stated that if you're going to leave, having sold your stuff to move to Florida or wherever, this will leave a bomb in our lap unless we change the protection use for the future of Campton. James McGarr then asked how many subdivisions has the town seen this year vs. last year. James said that this is the whole point; we get the money because it's going to be developed, so we collect. James stated that this whole thing is about buying back stock, like a large corporation does, so this will allow the town to do that. James further stated that 50% will still go to off-set taxes. James stated that we spent a lot of money here tonight so we can spend a little bit for the future too. Selectmen Charles Cheney questioned the 50% going back as the article says its open ended and it is whatever is collected would go back in to the fund. James McGarr stated that it still leaves the 50% but lifts the cap. Selectmen Cheney stated that's not the way he read it. (There was discussion back and forth regarding the actual meaning of the wording of this article.) James McGarr stated that if you read this article, it is asking to remove the \$5,000 cap and it does nothing however about the 50% mark. James stated that all they get is up to \$5,000 based on 50% of what the town brings in. He further stated that if the town brings in \$6,000, than the Conservation Commission only gets \$3,000. It's not saying to get rid of everything and give them 100%, its saying to give 50%. James stated that on the other side of the issue he didn't think that buying a spotted owl habitat in the middle of the mountains somewhere would be appropriate, but that this will be for buying relevant properties that would otherwise be developed. Selectmen Donald Johnson stated that he did not recommend the article, and that over many years people owned large amounts of land and don't have to pay taxes relative to the same amount that other people would have to pay. So this money should go back to the town

and back into the general fund which should go back to help people pay taxes. Selectmen Johnson further stated that we have state forest, national forest, town forest, and we have more land in this town, and stated he was not sure where the 10% figure came from, but we do have a lot of land in this town that's forest and that there are other problems at this point including no land for a town office, town garage, and we need to buy some land for municipal buildings right now. Jessica Halm asked that the voters keep in mind that the reason that people have land in current use is because they get a tax break. Jessica stated that large amounts of undeveloped land costs the town less, and if you have say a house on an acre of land with 100 acres of land in current use, and using that land to harvest timber, feed a wood stove, or a 100 acres of farm land, that would cost the town less than say 100 acres split up into 52 acre house lots. Jessica stated that the argument for current use is that people who own 100 acres undeveloped land, are not costing the town as much as the 100 acres of developed land and that's why they get the current use tax break. Jessica asked if this money could be proportionate as Conservation only gets \$5,000 a year, which is moving pretty slow compared to development moving quickly. She stated if a lot of land comes out of current use can a proportionate amount go to Conservation. Jessica explained of the \$60,000 that the town collected in current use money this year, only \$5,000 of that went to the town's Conservation, and said that they are asking for next year's money from current use be proportionate so that there's a balance. James McGarr stated that the money doesn't go anywhere unless the Selectmen and probably the town vote for whatever they will use it for, and second, if we do buy something with the money, its only land. Charlie Brosseau stated this article will change the whole purpose of current use and should go back into the general fund to off-set taxes. Charlie Brosseau then stated that we have thousands of acres of federal land all around us and that most of the good land has already been developed. Louise Bulkely said to look around NH and said that if we vote for it, it will keep our area beautiful. Moderator Cooper asked for any other discussion. No discussion. Moderator Cooper asked that the voters use ballot 2 to cast their vote by secret ballot. Moved and seconded to move on to the next article while the count goes on. Moderator Cooper announced that this article passed by secret ballot, 73-yes to 55-no.

Art. 32: To see if the Town will vote to accept the report of agents and officers hereto chosen. (Selectmen recommend this article). Moved. Seconded. Moderator Cooper asked for any discussion. Jules Doner asked why the town failed the audit report this year and asked if there was going to be any corrections on this. Selectmen Charles Wheeler stated that he had spoken with Greg Colby, the towns head auditor and explained that for Campton being under 10 million, the date was December 2004. Selectmen Wheeler further explained that the cost for Campton to update our practices is about \$20,000 the first year and about \$5,000 each additional year. Selectmen Wheeler stated that where this just took place back in December, the board will be taking a look at this, but that he was told that 75% of towns in NH are in the exact same predicament right now. Selectmen Wheeler explained that there is no penalty right now for us to operate like this, and that this was like an unfunded mandate. Selectmen Wheeler reiterated that it is something that the board will take a look at. Selectmen Wheeler clarified that is was just our fixed assets that were the problem. Moderator Cooper asked for any other discussion. No discussion. Moved on to a voice vote. This article passed by voice vote.

Art. 33: To transact any other business that may legally come before said meeting. Moved. Seconded. Moderator Cooper asked for any discussion. James McGarr stated that he was curious about shifting hours at the town office. Selectmen Charles Wheeler stated that he has spoken with the Town Clerk/Tax Collector and the board is working with her to come up with some kind of different hours where a person who works 9-5 does not have to make an appointment and they can conduct there business after work. Selectmen Wheeler further stated that this is up to our Town Clerk/Tax Collector, but that that board is working with her on this. Jeff Kidney stated that two years ago he tried to pay his taxes and it took him two weeks because he does not work 9-5 he

works from 6 to whenever and he couldn't get in to pay his taxes during the hours. Jeff Kidney further stated that we should be able to go to the town office at 5 pm and pay taxes, and that most of us work more than 7 hours a day. Selectmen Jon Homer stated that the board is working on this with Hannah and we are looking to extend the hours to approximately once a week until around 6pm. Selectmen Jon Homer further stated that this should help everybody as he himself works out of town a lot and he misses registrations sometimes and that it is difficult. Selectmen Jon Homer stated that we are trying and that Hannah is also trying. Moderator Cooper asked for any other discussion. Town Clerk/Tax Collector Hannah Joyce stated that she also working with the board to try to accommodate these issues that have arisen, but that unfortunately at this point she stated that her biggest concern was security. Town Clerk/Tax Collector Hannah Joyce further stated that she would never have one of her girls in the office alone at night and felt that this would need to be addressed. Hannah reiterated that she is working with the board and that she welcomes any ideas to make her office more user friendly and stated that her office does do a lot by mail. Moderator Cooper asked for any other discussion. No discussion. Moderator Cooper thanked everyone for coming to the annual 2005 Town Meeting and announced that the meeting was adjourned at 9:50pm.

Respectfully Submitted,

Hannah B. Joyce
Town Clerk

SPECIAL TOWN MEETING MINUTES

MONDAY, AUGUST 1, 2005

Moderator Cecil Cooper opened the meeting at 7:30pm. Reverend Bayard Hancock led everyone in a prayer followed by Moderator Cooper leading everyone in the pledge of allegiance. There were 118 registered voters present, and approximately 20 other viewers.

ARTICLE 1: To see if the Town will vote to raise and appropriate the sum of \$190,000 from the town's unexpended general fund balance as of December 31, 2004 for the purchase of a parcel of land on Southmayd Road now owned by Donald W. Johnson, Jr. and identified in the town tax records as parcel 10.11.002.0001.

Moved. Seconded. Moderator Cooper asked for any discussion. Charles Wheeler, Chairman of the Board of Selectmen, thanked people for taking time out of their busy schedule to come out and discuss this topic. Selectmen Wheeler explained that this is his third year as Selectmen and one of the first things that he noticed was how tight the quarters were in the building. Selectmen Wheeler explained that there is a space between May's desk and the meeting table of only 10 inches that leads in to Ann Marie's office. Selectmen Wheeler also explained that there were pictures in the corner as they came in to give an idea of how cramped and crowded it is in the building. Selectmen Wheeler also stated that during a Selectmen's meeting, if you are sitting at the table in the middle, you can't just get up and move around, it is very cramped quarters. Selectmen Wheeler also stated that our Master Plan identified the need for a new town office/town facility. Selectmen Wheeler explained that this money is available in our town surplus. He further stated that there is over \$800,000 in surplus, so raising this money would not affect the tax rate what so ever. Selectmen Wheeler stated that for every year for the last three years, we have applied the recommended maximum amount to our tax rate to keep the tax rate down. He stated that we still can do this and also still apply the maximum amount to the tax rate. Selectmen Wheeler stated that they are asking for an investment for the future, not just for one year. Selectmen James McGarr said that tonight was just about the land and not the building; the building would be addressed after we purchased the land and that this was strictly about the piece of property on Southmayd Rd tonight. Selectmen McGarr stated that they have looked at a lot of places in town and that this property is the cheapest and most economical, and that 10 years from now there could be a car wash on this property. Roger Inkell asked what would go there. Selectmen Wheeler said that they have not decided what the entire building is going to be, but what they have for a vision for certain is a town hall. Selectmen Wheeler stated that the conceptual drawing located in the back shows that this piece of property would accommodate a building of about 10,000 square feet with about 75 parking spaces. Roger Inkell stated we could not have picked a poorer piece of land to put anything on because of that corner and if there is going to be a public building there you will have to have a cop in the middle of the road on that corner. Roger asked about the property where the fire station is and the land owned by Pike. Selectmen Wheeler said that they had tried to talk to Pike on numerous occasions and stated that he thinks that Pike is not sure what they want to do with the land. Roger stated that you could claim public domain and take that piece of property and felt in his opinion that the board did not do their homework. Roger asked if the properties that were listed on the hand out are getting taxed for the kind of money listed. Dick Szeliga asked if this approximate three acres of land will be sufficient for the future and also for now because the town is growing and land is getting scarce. Mr. Szeliga stated that he thinks that this should be sufficient for our needs now and also for the future. Selectmen Wheeler said that it is 4.4 acres, and 2.2 is usable for a building, and he stated that a 10,000 square foot building would more than accommodate us now and also 10 years from now. Selectmen Wheeler also explained that it would be up to the voters as to what kind of building goes on the property if we vote to purchase this property. Chris Bolan asked what the present square footage was of our current building. Ann Marie Foote stated that it was about 2200 square feet. Reverend Hancock stated that he attended the discussion meeting

that was held at the Historical building and did not recall that there was any discussion regarding the impact on the right of way or power lines because of the type of land involved. Reverend Hancock asked if it would be impossible to build on this piece of property due to the certain angle of slope and sandy hills surrounding the property and also asked for explanations of the usability of this land. Selectmen Jon Homer said that this would accommodate a 10,000 square foot building plus parking. Selectmen Homer stated that we only have 2200 square feet now and they are looking at trying to get the biggest bang for the buck for the town and does not believe in spending a half a million dollars on a piece of property that they are not sure what kind of building will be put on it. Selectmen Homer said that the right of way utilities have been looked at and stated that the power lines are far enough away from where we would put a building and there would be safety margins met and stated that there would be no reason that this would have a negative impact on the building or the parking. Selectmen Homer asked that people take time to look at the pictures in the back to see where the building could be situated. He stated that there were concerns about taking this out of the commercial real estate tax rolls, and said that this is something that we need to look at, but also look at some of the surrounding properties and pointed out that there are some big businesses pulling out in that area. Selectmen Homer stated that they are trying to take advantage as a board and also as a town to try to step ahead and are looking at the price for what we are getting for this land and not ending up 10 years down the road and paying half a million dollars with slim picking. Mike Somma asked what the future impact would be for this decision tonight, and he also stated that the school has come before the town with about 4.2 million dollar request for the new school additions and also heard that there was some concern for potential Beebe River clean up that the town would be responsible for and asked if we should wait until we see what happens before we make this decision. Selectmen James McGarr stated that as far as Beebe River is concerned and what the town may or may not be responsible for would have to be directed to Albert, and Albert may say one thing and he would say something different, but that this is an entirely different bag of apples. Mike Somma asked if we may still be responsible for something. Selectmen McGarr could not respond to if the town would be personally responsible, and stated that was a question for an attorney. Selectmen Wheeler stated that the Attorney General's Office has said no. Selectmen McGarr stated that as far as the school and the expansion goes over there, he stated that what he sees when we do this municipal building, if we do, which he then stated that there is no question one day Campton will do this, but pointed out that the problem that we have now is things are growing and now it is important to do this and he would like to see the library move over to this building so that it would be open during the day instead of closed because the kids are in school. Selectmen McGarr stated that the school would then have another piece and the school could expand. He further stated that we are not buying a bag of smoke; we are buying a property that if it does not work out, we could sell it. Selectmen McGarr further stated that we are not buying a bond/generation, we are buying something and it's a decent price and it is below market value. Patricia Barker asked about the unattractiveness of the lot at the moment, and hoped that we could have gotten the log cabin sight, but assumed that we couldn't and asked about the price to landscape and to prepare this lot for use. Selectmen Wheeler explained that Donnie's original price was \$195,000 and he reduced his price by \$5,000 and now he is asking \$190,000. Selectmen Wheeler stated that it was very hard to speak on the appearance of the building and on the landscape as we haven't even purchased the land yet. He also explained that the building will be what the voters choose it to be, if the voters do not like what comes before them, the voters vote no and we go back to the drawing board. Selectmen Wheeler said that there would be many public forums, there is also a town website so you can register and get e-mail updates for all of the meeting minutes, but for right now they are looking for as much input as possible and right now we need to focus on the purchase of the land rather than the building because they have no idea what the building will cost. Brian Morrison said that he thinks that \$190,000 dollars is a little pricey and he had a pretty good approximation of the value of the property when Donnie purchased it and also had an approximation of what he has made off of it. Brian asked Donnie who was going to make it look better, himself when

he sold it? Selectmen Donald Johnson, Jr. stated that the size of the building and parking lot would take up about $\frac{3}{4}$ of the property and as far as the price of the land for the acres, he stated that the lots beside it sold for \$80,000 for one acre. Selectmen McGarr explained that it is a flat piece of land with the ability to hold septic and town water. Brian Morrison asked if there was only that about 1 acre that was usable. Brian said that Donnie should donate it to the town and take the tax deduction. A question was asked as to how many other parcels have been looked in to. Selectmen Wheeler asked that everyone look at the handout. Selectmen Wheeler said that one of the things that they looked at first was to have a central proximity in the town, so that took a lot of the town and crossed it right off of the map. Selectmen Wheeler said that they were looking down Route 49 and in that general area. Selectmen Wheeler stated that the 16 acre piece on Vintinner Road was going to have a 5 acre piece subdivided off for us and the price was \$500,000 dollars for those 5 acres. Selectmen Wheeler asked people to look at the price for the 5 acres at \$500,000 compared to the 4.4 across the road for \$190,000 as not being so bad. He further stated that the property owned by Richard & Heather Klauton on Tower Road, land and building, is for sale for \$250,000 and it is 1.9 acres, and that we are talking about 4.4 acres and that there is not 15 other pieces that they can go and choose A, B, & C, and that is why they called for this emergency town meeting because all the land is being bought up so the board wanted to try to get out there and find where to put this town hall and go from there. Ed Hoyt asked Selectmen Wheeler if he had contacted and approached Pike Industries. Selectmen Wheeler stated that he did not personally do this, but that both Selectmen Johnson and Selectmen Homer did. Ed Hoyt asked if at that time, did they offer Pike a set amount for possible 2.2 acres or 3 acres by the fire station. Selectmen Johnson said that he had been talking to Pike off and on and they didn't have any interest in talking about anything and at one time they were going to give us a piece of land down by the river in the flood plain for a town garage for Ray Mardin but the board looked at it and found that it was not a good place to be. Selectmen Johnson said that he talked to Pike recently and they said that they might consider selling a small piece for Ray Mardin for a municipal garage but as far as the rest of the property over there, they have plans for it, but no one knows what, and Selectmen Johnson said he spoke with Derek Hill, Head of State of NH and they have no interest in selling the big piece of land over there for any reason. Ed Hoyt said that it was interesting that Selectmen Johnson did most of the talking with Pike. Selectmen Johnson stated the board was all involved in the piece by the river. Selectmen Homer stated they all have talked to them. Selectmen Johnson stated that one reason why he has talked to them was because he has some gravel that they may be interested in and was hoping that they would listen to him. Ed Hoyt asked if there were any state laws mandating that any pit in the State of NH had to be re-claimed and resurfaced before it was sold. Selectmen Johnson stated that if you look at the RSA's and talking about a ledge situation, the back part of the property with the ledge, you don't have to reclaim. Ed Hoyt stated there was quite a bit of ledge on that property. Selectmen Johnson stated that it was on the back of the slope and Selectmen Johnson said that he had considered putting some small pine trees there to start but as far as the bottom of the pit area, if the town decides to buy it, it will be disturbed. Ed Hoyt asked what the price would be to loam and seed that area. Selectmen Johnson estimated that it would cost about \$3,500.00 to plant some pine trees. There was discussion about washouts. Selectmen Johnson said that the back slope has not washed. Herb Otto said he is not familiar with this area, and asked for a description of the area of land and the lines that were drawn on the map. Selectmen Wheeler explained that the back of this lot goes straight up, like a mountain. Albert Nault wanted to know why Beebe River property was not on the list of commercial properties. Albert said that you could get a 5 acre piece in Beebe River for \$50,000, which is far less than what is being proposed now. Albert Nault asked for a reason why they won't go for a piece in Beebe River. Selectmen James McGarr stated that coming up with a clean title to that property would probably cost five times more. Selectmen McGarr stated that secondly, it is not located on a town road, and thirdly, the zoning is not commercial, it is industrial and grandfathered for wood products and other than that it is residential. Selectmen McGarr said that they have looked at some of those down there but there is one building

that is burned and stated that the board could do any of those things, but he could not see this board doing that. Albert said that the building that Selectmen McGarr was speaking about is roughly 26,000 square feet and the town could buy it for \$40,000 and fix it up. Albert stated that the contamination sight is on track B and also where the mill used to be. Albert stated that the town was the one that demolished the mill which caused the contamination, and stated that now the town is refusing to clean it up. Albert stated that the town has blocked the sale of all of their property and said that he is fixing to file a major lawsuit against the town for slander of title, and said that we need to conserve all of our money because we will have to buy all of the property in Beebe River. Selectmen Homer stated that this has nothing to do with this topic and it's a simple concept, it is not centrally or geographically located. Albert than stated that the sight we are dealing with involves an officer of the town and it is illegal and questions the legality of that and will oppose it and said that it is self-dealing and that is illegal. Charlie Brosseau stated that he disagrees with Albert. Charlie Brosseau said that he has been on the planning board for about 6 or 7 years and the town has tried to help Albert. John Whitney said that it would cost the townspeople more just in transportation costs to get there. Dennis Sutcliff asked if the search has been limited to just around Exit 28 and route 49. Selectmen McGarr said that they did look at a nice piece of property at the end of Bog Road, right off of Exit 27, but the federal government has purchased it. Selectmen McGarr also stated that they were limited as to the commercial zones. Dennis asked if there would be anyway to change the zoning laws. Bob Barker said as a State Representative and also as a member on the Executive Committee for Grafton County, he gets to look at a lot of towns and he gets to see how these towns operate. Bob stated that there is no question that our town office is crowded, he does not argue that point at all, but he has also looked at the Town of Rumney. Bob stated that Rumney has 2/3 less people than what we have and has only one full-time police officer and they have a couple of girls working in the office. Bob stated that we need more space the way it is configured. Bob stated he did not know what Rumney does because they don't have as much space as we do, and they have a police station in there as well, but they don't have junk everywhere like we do. Bob stated that if we are not going to build a new building we will need to spend some money on the one that we have. Selectmen Jon Homer said that the existing building has no septic expansion in any direction and we are always in conflict with the trucks from the store unloading, and you have to compete for a spot in the parking lot and it creates a very unsafe scenario. Bob Barker asked why we need to have so many parking spaces. Selectmen Homer said for safety, safety is the number one thing. Dan Morel said that Rumney is not growing as fast as Campton and it sits farther out than Campton. Dan said that he thinks that we need to start thinking further ahead and buy a piece of property that is centrally located for everyone that lives in town and take it to the next step and think in the future and be able to do this now. He further stated that Campton is growing, and over the past 8 years that he has been here, Rumney is not growing like we are and stated that we are not buying a losing piece of property, this is a piece of property to help serve the town and we need to start thinking about the future and doesn't want to see the town try to buy a property like this five years from now for \$700,000. Charlie Brosseau said that it would be nice to buy the property now so we don't wind up spending a half a million dollars 5 or 10 years from now. Ann Whitehouse said that if this is a safety issue, she stated that she finds it difficult to get in and out at the post office and said that the police officers could probably comment on that. Selectmen Wheeler asked Chief Warn if he would like to speak on the safety issue. Selectmen McGarr said it may be the way the parking lot was configured, but they were talking about the other end, not the post office end. Chief Warn said that they have had some safety talks about this site and statistically the crashes happen either at the bottom of the exit ramp or the other exit where the building would be. He and the board have discussed re-routing the other way. The question of how many acres the town office sits on now was asked. Ann Marie Foote stated that it is about a half an acre, and there is only a holding tank, no septic, and the basement is wet year round. Ann Marie stated that last week we had a problem with a circuit that went and as soon as you turned on the lights in the basement they started crackling. Ann Marie stated that we had to have an electrician come in and take care

of that for us. She also stated that it was a scary moment and even thought the building was going. Dick Szeliga asked if the planning board could give any input on this. Marsh Morgan stated that the planning board wanted it centrally located and he could not see another place, economically, to have it located somewhere else. He also stated that the current town office does not belong to the town it belongs to the school. There was discussion about a traffic light in the area of where the new building would be, but the state wanted to see more businesses in the area first. Chris Bolan said that he is in favor of having a more centralized area and the area that we have in mind is good. Chris stated that we have banks close by, the post office, and also pointed out that it's all starting to take shape with a centralized area. Chris stated that the Town of Thornton does not have a centralized location and we should set an example and not just set up four walls and door, but set an example for future businesses and future residences and show how proud we are of Campton. Ellie Tishler said that it should be attractive and also stated that there is a building across the street that was given a building permit and it is unattractive and is an embarrassment and she would hate to see a sand pit be the home of our town hall if it can't be made attractive and felt that serious consideration should be taken for the preparation that it would take for this site for the town hall. Selectmen Homer said that this is all taken into consideration with the purchase of this property. Selectmen Homer stated that the landscape would be what we make of it as a town. Selectmen Homer stated that the landscape would be a whole other part that we would decide as a town. Selectmen Homer stated that you could cover the ledges with humus or with loam and plant trees or there is also a beautification committee in town. Selectmen McGarr stated that who better to steward the land than the town, we would own it, and we would take care of it. Ellie Tishler asked the cost for the town to steward this property. Selectmen McGarr said that if someone else bought it than they would have a right to put what they wanted there. Jane Stohn stated that there is nothing that you can do if you have unpleasant things around where you live. Chris Bolan stated that in speaking with regards to gravel pits, he believes that Owl's Nest was a gravel pit and pointed out that if the town did not take this property there may be another steel building that goes there with questionable aesthetics and it will add another questionable aesthetic piece of property to the rolls. Ron Crowe stated that even if we spend about \$50,000 dollars to beautify this property, he said that we will still have a beautiful piece of property in the end. Ron further stated that he agreed with Chris as we don't know what will happen to this property if we don't buy it and it is one of the most visible spots in Campton. William Plaisted said that we should just vote. Priscilla Whitney asked what municipal offices are going in there. Priscilla stated that there was a misprint and the precinct meetings are not held at the town office, they are held at the school and she asked if they would be welcome in the new building. Selectmen Wheeler said that they would be welcome and that they are welcome now. Selectmen Wheeler said that nothing is set in stone right now, but stated that the reason for the change right now is because of our town hall facility. Selectmen Wheeler stated that maybe it would facilitate a library/town hall, town hall/police department, town hall/fire department, or town hall and whatever, but that the town hall at this point is the only constant thing. Selectmen Wheeler stated that it will be brought before the voters in 2006 as to what goes there. Moved to vote. Seconded. Moderator Cooper asked for a voice vote to proceed on to vote. Voted by voice vote to continue discussion. Moderator Cooper asked for any other discussion. Chris Kelly stated that we should put something in there that we have control over. Chris also pointed out that the Planning Board had to move out of the town office building with their regular meetings because there is no room in the current town hall. Moved. Seconded to proceed to a vote. Moderator Cooper asked for a voice vote. Voted by voice vote in the affirmative to proceed to a vote. Moderator Cooper announced that this will be a ballot vote. Moderator Cooper received a request signed by five registered voters to have Article 1 voted on by secret ballot. Moderator Cooper announced that the vote came back as 55 YES and 59 NO. Moved to adjourn. Seconded. Moderator Cooper adjourned the meeting at 8:34pm.

Respectfully Submitted,

Hannah B. Joyce

Town Clerk

TOWN CLERK & TAX COLLECTOR'S 2005 REPORT

It is with pleasure and appreciation to Campton citizens that I summarize the 2005 developments in your Town Clerk & Tax Collector's Office.

This year, exclusive of property tax revenues there was a \$51,248.00 combined increase in automobile and dog registration revenues. The Town Clerk's Office issued 685 dog licenses, an increase of 31, and registered 4,967 vehicles, and increase of 397 vehicles.

Due to the delayed completion of Campton's property reevaluation the second issue billings that are usually due in December were postponed until February 2005 causing a decrease in property tax revenues in 2004. This decrease was recaptured and reflected in our 2005 report. Questions regarding your property taxes can be answered in person at our office or by calling (603)726-3223 ext. 102 or 103.

Our office will be sending reminder notices for property tax accounts that reflect an outstanding balance, hoping to avoid properties going to lien this spring. The Tax Collector's Office will be deeding, sometime in the fall, any properties with uncollected taxes dating back to 2003.

Renewal of your vehicle registration by mail was begun in 2003 and seems to be appreciated by residents. Information regarding this process as well as comments and suggestions to make our office increasingly user friendly are encouraged and welcome.

Dog owners, please remember that dogs must be registered by May 31st to avoid any additional penalties and costs. You may register your dog(s) by mail, as long as, our office has a record of their current rabies information.

Thanks to the continued support of Campton voters, Brown's River Bindery has once again provided you with several restored town record books. Our office thanks you for your dedication in helping us to preserve some of Campton's history.

Please do not hesitate to contact me, if I can be of assistance. I look forward to serving the citizens of Campton in the upcoming year.

In closure I would like to present the overall revenues collected by this office, as well as those remitted through this office by other departments to the Treasurer for 2005. Also noted for your convenience are the 2004 revenue figures collected by and thru this office.

Department:	2004 Total:	2005 Total:
TAX COLLECTOR:		
Taxes:	3,756,028.04	9,365,664.74
TOWN CLERK:		
Vehicle Registration		
Permits:	488,431.00	539,583.00
CTA's (Titles):	1,854.00	1,952.00
Municipal Agent Fees:	8,879.00	9,098.00
Dog Licenses:	4,166.50	4,262.50
Civil Forfeiture:	425.00	275.00
Certified Copies:	308.00	264.00
Marriage Licenses:	585.00	495.00
UCC's:	1,410.00	1,990.00
Cemetery Lots:	1,300.00	1,100.00
OTHER:		
Planning Board:	2,714.99	4,591.11
Zoning:	1,692.24	1488.02
Police Department:	20,841.76	13,541.42
Miscellaneous:	612.50	588.70
TOTAL REVENUES COLLECTED:	\$4,289,248.03	\$9,944,893.49
	=====	=====

Respectfully Submitted,
Hannah B. Joyce
Town Clerk/Tax Collector

**TAX COLLECTOR'S REPORT – MS - 61
FOR THE TOWN OF CAMPTON
YEAR ENDING 12/31/05**

Debits		Levy for Year of This Report 2005	2004
UNCOLLECTED TAXES			
BEG. OF YEAR*			
Property Taxes	#3110	xxxxxx	\$2,409,077.27
Resident Taxes	#3180	xxxxxx	
Land Use Change	#3120	xxxxxx	\$1,250.00
Yield Taxes	#3185	xxxxxx	\$615.50
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$37.52
Other Charges	#3189	xxxxxx	\$1,369.42
		xxxxxx	
TAXES COMMITTED THIS YEAR			
Property Taxes	#3110	\$4,609,419.00	\$7,019.00
Resident Taxes	#3180		
Land Use Change	#3120	\$167,759.60	
Yield Taxes	#3185	\$36,626.05	
Excavation Tax @ \$.02/yd	#3187	\$2,426.50	
Betterment Tax	#3189	\$4,459.28	
Other Charges			
OVERPAYMENT:			
Property Taxes	#3110	\$12,779.37	\$12,660.04
Resident Taxes	#3180		
Land Use Change	#3120		
Yield Taxes	#3185		
Excavation Tax @ \$.02/yd	#3187		
Other Charges			\$3,735.00
Interest - Late Tax	#3190	\$5,198.63	\$21,192.77
Costs Before Lien	#3190		\$1,931.00
TOTAL DEBITS		\$4,838,668.43	\$2,458,887.52

**TAX COLLECTOR'S REPORT – MS - 61
FOR THE TOWN OF CAMPTON
YEAR ENDING 12/31/05**

Levy for Year
of This Report

Debits	2005	2004
Remitted to Treasurer		
During fiscal year:		
Property Taxes	\$4,157,329.61	\$2,266,163.50
Resident Taxes		
Land Use Change	\$164,759.60	\$1,250.00
Yield Taxes	\$35,524.69	\$615.50
Interest (include lien conversion)	\$5,198.63	\$21,192.77
Penalties		
Excavation Tax @ \$.02/yd	\$2,426.50	\$37.52
Betterment Tax	\$3,822.24	\$1,369.42
Other Charges		\$3,735.00
Conversion to Lien (principal only)		\$105,472.84
Cost before lien		\$1,931.00
DISCOUNTS ALLOWED		
ABATEMENTS MADE		
Property Taxes	\$7,516.00	\$57,119.97
Resident Taxes		
Land Use Change	\$3,000.00	
Yield Taxes	\$1,101.36	
Excavation Tax @ \$.02/yd		
Other Charges		
CURRENT LEVY DEEDED	\$100.00	
UNCOLLECTED TAXES -		
END OF YEAR #1080		
Property Taxes	\$457,252.76	0
Resident Taxes		
Land Use Change		
Yield Taxes		
Excavation Tax @ \$.02/yd		
Betterment Tax	\$637.04	
Other Charges		
TOTAL CREDITS	\$4,838,668.43	\$2,458,887.52

**TAX COLLECTOR'S REPORT – MS - 61
FOR THE TOWN OF CAMPTON
YEAR ENDING 12/31/05**

DEBITS	Last Year's Levy 2004	Prior Levies		
		2003	2002	Prior
UNREDEEMED LIENS				
BALANCE AT BEG. OF FISCAL YEAR		\$95,212.42	\$49,811.12	\$4,262.95
Liens Executed During Fiscal Year	\$113,511.42			
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$5,074.70	\$9,831.73	\$10,082.09	\$686.61
TOTAL DEBITS	\$118,586.12	\$105,044.15	\$59,893.21	\$4,949.56
CREDITS				
REMITTED TO TREASURER:				
Redemptions	\$43,558.43	\$56,793.84	\$39,854.88	\$4,058.26
Interest & Costs Collected (After Lien Execution)	\$5,074.70	\$9,831.73	\$10,082.09	\$686.61
Abatements of Unredeemed Taxes	\$1,299.89			
Liens Deeded to Municipality	\$267.37	\$409.91	\$455.33	
Unredeemed Liens Balance End of Year	\$68,385.73	\$38,008.67	\$9,500.91	\$204.69
TOTAL CREDITS	\$118,586.12	\$105,044.15	\$59,893.21	\$4,949.56

STATE OF NEW HAMPSHIRE

TOWN OF CAMPTON

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Elementary School in said Campton on Tuesday, the 14th day of March, 2006 from 10 a.m. until 7 p.m. to act on Article 1. The Business Meeting will reconvene at the Campton Elementary School on Wednesday, the 15th day of March, 2006 at 7:30 p.m. to consider the other warrant articles.

Article 1 will appear on the official ballot.

Article 1: To choose all necessary Town Officers for the ensuing year:

Two Selectman for Three Years

Moderator for Two Years

Road Agent for Three Years

Superintendent & Sexton of Cemeteries for One Year

Trustee of the Trust Funds for One Year

Trustee of the Trust Funds for Two Years

Library Trustee for Three Years

Supervisors of the Checklist for Six Years.

The following articles will be taken up during the Business Meeting beginning at 7:30 p.m. on the 15th of March, 2006 at the Campton Elementary School.

Article 2: To see if the Town will vote to raise and appropriate the sum of **\$320,000.00** for a Sub-Station for the Fire Department to be located on land owned by the Town of Campton, located on NH Route 175, and identified as Tax Map & Lot 15.15.004.00007, and to authorize the issuance of not more than **\$320,000.00** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (Selectmen recommend this article) (2/3 ballot vote required).

Article 3: To see if the Town will vote to raise and appropriate the sum of **\$300,000.00** from the Town's unexpended general fund balance as of December 31, 2005 for the purchase of 5 acres of land on Vintineer Road now owned by

Four H Trust and identified in the Town tax records as part of parcel 10.13.007. (The Selectmen recommend this article)

Article 4: To see if the Town will vote to raise and appropriate the sum of **\$190,000.00** for the construction of a Town Highway Garage. **\$60,000.00** will be taken from the Capital Reserve Funds set up for the purpose of a Highway Garage and which the Selectmen are the designated agents to withdraw funds from this account, and the balance of **\$130,000.00** will be taken from the Town's unexpended general fund balance as of December 31, 2005. (Selectmen recommend this article)

Article 5: To see if the Town will vote to raise and appropriate the sum of **\$100,000.00** from the Town's unexpended general fund balance as of December 31, 2005 for the purchase of approximately 2.1 acres of land on Gearty Way now owned by Pike Industries and identified in the Town tax records as part of parcel 09.13.002. (The Selectmen recommend this article).

Article 6: To see if the Town will vote to raise and appropriate the sum of **\$987,296.12** which represents the operating budget to defray Town charges during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. (Selectmen recommend this article).

Article 7: To see if the Town will vote to raise and appropriate the sum of **\$380,504.00** which represents the operating budget of the Campton Police Department. (Selectmen recommend this article).

Article 8: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** from the General Fund for the purpose of Police Details. This figure is offset by revenues received for these services. (Selectmen recommend this article)

Article 9: To see how much money the Town will vote to raise and appropriate for the maintenance of its highway and bridges. (Selectmen recommend the amount of **\$607,148.45** which includes **\$94,247.70** in Highway Block Grants to offset taxes)

Article 10: To see if the Town will vote to raise and appropriate the sum of **\$44,685.00** for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of \$3,316.29 from the Cemetery Trust Funds for Perpetual Care leaving **\$41,368.71** to be raised by taxes. (Selectmen recommend this article)

Article 11: To see if the Town will vote to raise and appropriate the sum of **\$238,724.82** for the support and maintenance of its Fire and Fast Squad Departments. (Selectmen recommend this article)

Article 12: To see if the Town will vote to raise and appropriate the sum of **\$18,895.92** for the Lakes Region Mutual Fire Aid Association for fire dispatch and dues. (Selectmen recommend this article)

Article 13: To see if the Town will vote to raise and appropriate the sum of **\$1,600.00** for fighting forest fires. (Selectmen recommend this article)

Article 14: To see if the Town will vote to raise and appropriate the sum of **\$13,135.50** for the Pemi-Baker Home Health Agency, Inc. (Selectmen recommend this article)

Article 15: To see if the Town will vote to raise and appropriate the sum of **\$39,306.23** to reimburse the Town of Plymouth for ambulance service. (Selectmen recommend this article)

Article 16: To see if the Town will vote to raise and appropriate the sum of **\$14,261.77** for Advertising & Regional Expenses. (Selectmen recommend this article)

Article 17: To see if the Town will vote to raise and appropriate the sum of **\$9,000.00** for Geographic Information Systems (GIS) Equipment hardware and software to utilize the mapping program that was developed for the Town last year. (Selectmen recommend this article)

Article 18: To see if the Town will vote to raise and appropriate the sum of **\$28,000.00** for a new police cruiser. (Selectmen recommend this article)

Article 19: To see if the Town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement in the amount of **\$113,955.20** payable over a 4 year period for a 6 Ton International Truck with Wing, Plow and Sander for the Campton Highway Department and to raise and appropriate **\$28,488.80** for the first year's payment. Lease contains a non-appropriation clause. (Selectmen recommend this article)

Article 20: To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** for further research and updating of the mapping for the Blair Cemetery. This figure will be offset with funds from the Cemetery Special Revenue Fund set up from the logging proceeds from the land given to the Town for the Blair Cemetery. (Selectmen recommend this article)

Article 21: To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. (Selectmen recommend this article)

Article 22: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. (The Selectmen recommend this article).

Article 23: To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. (The Selectmen recommend this article).

Article 24: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund for the purpose of restoration and proper storage of vital Town Records. (The Selectmen recommend this article).

Article 25: To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** to be placed in Capital Reserve Account known as the Municipal Building Evaluation Fund . (Selectmen recommend this article)

Article 26: To see if the Town will vote to change the position of Road Agent from elected to appointed effective March of 2007. (Majority voted required) (Selectmen recommend this article)

Article 27: To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property, other than cash, to the municipality for any public purposes. This authorization, in accordance with RSA 31:95-e, shall remain in effect until rescinded by a vote of the municipal meeting. (Majority vote required) (Selectmen recommend this article)

Article 28: To see if the Town will vote to accept a piece of land owned by James Moore, located on Blair Road, and part of Tax Map 15.09.011. This piece of land is the small parking area used by visitors to view the Blair Covered Bridge. This land is a gift from Mr. Moore with no monetary considerations. (Selectmen recommend this article)

Article 29: To see if the Town will vote to authorize the Selectmen to accept, in accordance with RSA 229:1, three (3) roads in the Panorama Subdivision; subject to the Selectmen's inspection that said roads meet Town Specifications a road known as Silver Dawn Road, with a length of approximately 850 feet, beginning on Route 175 and ending in a cul-de-sac. A road known as Champagne Circle with a length of approximately 1,800 feet beginning on Route 175 and ending in a cul-de-sac. A road known as Cabernet Drive beginning on Champagne Circle and ending in a cul-de-sac with a length of approximately 400 feet. Being all subdivision roads shown on a Phase II Plan entitled Panorama Subdivision approved by the Planning Board on September 14, 2004 and being recorded as Plan Number 11552. (By petition) (Selectmen do not recommend)

Article 30: To see if the Town will authorize the Selectmen to accept in accordance with RSA 229:1, a road known as Cindy's Lane, with a length of approximately 2,180 feet, beginning on Pond Road ending in a cul-de-sac. The Jenck's subdivision was approved by the Campton Planning Board in December

of 2003 and recorded as Plan Number 11245. Subject to Selectmen and Road Agent's final approval. (By petition) (Selectmen recommend)

Article 31: To see if the Town will vote to rescind Article 31 from the 2005 Town Meeting. This is in accordance with RSA 36-A:5, III and as authorized under the provisions of RSA 79-A:25, II. The land use change tax is assessed when undeveloped land which is placed by the landowner under current use taxation is taken out of current use for development. The purpose of the petition would be to give 50% of the land use money to the Campton Conservation Trust Fund with a \$5,000 cap. The purpose of the petition is to reinstate the \$5,000 cap. (By petition) (Selectmen do not recommend)

Article 32: To see if the Town will vote to accept the report of agents and officers hereto chosen. (Selectmen recommend this article).

Article 33: To transact any other business that may legally come before said meeting.

Given under our hands and seal this 24th of February in the year of our Lord two thousand and six.

Charles D. Wheeler
Donald W. Johnson, Jr.
Jon D. Homer
Charles W. Cheney
James D. McGarr
Selectmen of Campton

A true copy of Warrant -Attest:

Charles D. Wheeler
Donald W. Johnson, Jr.
Jon D. Homer
Charles W. Cheney
James D. McGarr
Selectmen of Campton

Polls will open at 10 a.m. to vote on Art. 1, Town Officers. Tuesday, March 14, 2006. The other articles to be taken up on Wednesday, March 15, 2006 at 7:30 p.m. at the Campton Elementary School.

TOWN OF CAMPTON 2006 BUDGET

Acct. No.	Department	App.2005	Exp. 2005	App.2006
4130	Executive	\$61,650	\$60,641	\$62,810
4140	Elections, Reg, Vital Stats	\$44,650	\$43,106	\$50,571
4150	Financial Administration	\$131,677	\$128,887	\$137,275
4152	Revaluation of Property	\$50,000	\$46,260	\$50,000
4153	Legal Expense	\$15,000	\$12,887	\$50,000
4155	Personnel Administration	\$190,281	\$189,140	\$205,415
4191	Planning & Zoning	\$15,950	\$10,905	\$14,200
4191.4	Tax Maps	\$12,000	\$11,900	\$7,000
4194	General Government Bldgs	\$47,260	\$46,996	\$50,610
4195	Cemetery Map	\$8,000	\$7,769	\$2,000
4195	Cemeteries	\$43,175	\$43,406	\$44,685
4196	Insurance	\$29,800	\$29,136	\$33,000
4197	Advertising & Reg. Assoc.	\$12,812	\$12,612	\$14,262
4199.1	Perambulation	\$100	\$0	\$100
4199	Contingency	\$10,000	\$740	\$10,000
4199.3	Cap. Res. Fees	\$1,800	\$1,928	\$2,000
4210	Police	\$342,733	\$339,796	\$380,504
	Detail	\$15,000	\$3,675	\$15,000
4215	Ambulance	\$38,256	\$38,256	\$39,306
4220	Fire	\$176,016	\$176,016	\$238,725
4220.5	Lakes Region Mut. Fire Aid	\$17,378	\$17,378	\$18,896
	Forest Fires	\$1,750	\$317	\$1,600
4290	Emergency Mgmt.	\$100	\$0	\$100
4299	911	\$1,200	\$1,044	\$1,200
4312	Highways & Streets	\$453,333	\$490,237	\$607,148
	Bridges	\$1,000	\$900	\$0
4312.6	Hydrants	\$4,400	\$4,400	\$4,400
4324	Solid Waste	\$219,906	\$193,096	\$221,921
4324.1	Pemi Baker Solid Waste	\$2,538	\$2,538	\$3,515
4415	Health Agency	\$12,905	\$12,905	\$13,136
4415.1	Health Officer	\$600	\$600	\$600
4442	Direct Assistance	\$25,000	\$16,109	\$25,000
4449	Voices Against Violence	\$2,049	\$2,049	\$2,254
4520	Parks & Recreation	\$0	\$0	\$15,000
4550	Library	\$34,500	\$34,388	\$36,450
4583	Patriotic Purposes	\$300	\$400	\$500
4611	Conservation	\$625	\$559	\$875
4711	Princ-Long Term Bonds	\$0	\$0	\$320,000
	Betterment - Blairbrook	\$12,104	\$12,104	\$0
4721	Interest-Long Term Bonds	\$0	\$0	\$0
4723	Interest on Tan	\$2,500	\$1,464	\$2,500
4902	Capital Outlay-Equipment	\$57,435	\$56,533	\$65,489
	Capital Outlay/Land	\$30,000	\$30,000	\$590,000
4915	To Capital Reserves	\$47,500	\$47,500	\$47,500
		<hr/>	<hr/>	<hr/>
		\$2,173,283	\$2,128,577	\$3,385,547

**APPROPRIATIONS AND ESTIMATES OF REVENUE
FOR ENSUING YEAR
JANUARY 1, 2006 - DECEMBER 31, 2006**

Acct. No. TAXES		Est. Rev. 2005	Actual Rev. 2005	Est. Rev. 2006
3120	Land Use Change Taxes	\$65,000	\$166,010	\$80,000
3185	Yield Taxes	\$40,000	\$36,140	\$40,000
3186	Payment in Lieu of Taxes	\$12,500	\$11,644	\$0
3187	Other Taxes (excavation)	\$500	\$2,464	\$1,000
3189	Other Taxes (Betterment)	\$5,500	\$5,192	\$0
3190	Int. & Penalties on Del. Tax	\$38,000	\$60,216	\$55,000
LICENSES, PERMITS & FEES				
3220	Motor Vehicle Permit Fees	\$485,000	\$539,583	\$530,000
	Municipal Agents Fees	\$8,500	\$9,098	\$8,500
3230	Building & Sign Permits	\$6,000	\$6,070	\$6,000
3290	Other Licenses, Permits & Fees	\$8,000	\$7,960	\$8,000
	Current Use, Driveway.			
	Marriages, Dogs, civil			
	forfeitures, UCC, junkyard			
FROM FEDERAL GOVERNMENT				
	Disaster Money - Blizzard		\$15,104	\$0
	Federal Land in Lieu of Taxes			
3319	Homeland Security Grant FD	\$12,734	\$12,734	\$0
FROM STATE				
3351	Shared Revenue	\$21,000	\$33,641	\$30,000
3353	Highway Block Grant	\$96,703	\$96,703	\$94,248
3356	State & Fed. Forest			
	Land Reimb.	\$0	\$0	\$0
3356	Div. of Forest & Lands - Grant			
3359	Other - Rooms & Meals Tax	\$80,000	\$105,266	\$90,000
	Other - RR	\$1,500	\$1,529	\$1,500
3359	Other - Closure Grant/PD Grant		\$0	
CHARGES FOR SERVICES				
3401	Income from Departments	\$65,000	\$35,780	\$50,000
	Police, Selectmen, Town Clerk,			
	Planning, ZBA, Mis, Reimb, Ins.			
	Reimb. P&Rec, Welfare Reimb.			
	FD, Forest Fires			

Acct. No. TAXES		Est. Rev. 2005	Actual Rev. 2005	Est. Rev. 2006
3404	Conservation Grant	\$0	\$1,593	\$0
	Landfill Revenue	\$15,688	\$15,688	\$15,000
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property	\$5,000	\$27,798	\$5,000
3502	Interest on Investments	\$9,000	\$21,748	\$22,000
3509	Franchise Fee/Lease Town Hall	\$24,000	\$27,395	\$27,000
INTERFUND OPERATING TRANSFERS				
3915	CR Hgy Garage, Archives, Landfill	\$9,500	\$38,121	\$80,000
3916	Bertha Chase Fund			
3916	Cemetery Trust/ Cemetery Revenue	\$14,000	\$1,214	\$2,000
OTHER FINANCING SOURCES				
3934	Proc. from Long Term Notes & Bonds		\$0	\$320,000
	(Proceeds used from surplus)			
	Bond - Betterment			
	Fund Balance			
	(Land & Town Garage)			\$530,000
TOTAL		\$1,023,125	\$1,278,691	\$1,995,248
Appropriations Recommended				\$2,475,547
Special Warrant Articles (Rec)				\$910,000
Total Appropriations				\$3,385,547
Less Amt. of Est. Revenues				\$1,995,248
Est. Amt. of Taxes to be Raised				\$1,390,299

**TAX COLLECTOR'S REPORT – MS - 61
FOR WATERVILLE ESTATES
YEAR ENDING 12/31/05**

Levy for Year
of This Report

Debits:		2005	2004
UNCOLLECTED TAXES			
BEGINNING OF YEAR:			
Property Taxes	#3110	XXXXXX	\$837,671.91
Resident Taxes	#3180	XXXXXX	
Land Use Change	#3120	XXXXXX	
Yield Taxes	#3185	XXXXXX	
Excavation Tax @ \$.02/yd	#3187	XXXXXX	
Other Charges	#3189	XXXXXX	
		XXXXXX	
TAXES COMMITTED THIS YEAR			
Property Taxes	#3110	\$1,636,001.00	
Resident Taxes	#3180		
Land Use Change	#3120		
Yield Taxes	#3185		
Excavation Tax @ \$.02/yd	#3187		
Other Charges	#3189		
OVERPAYMENT:			
Property Taxes	#3110	\$14,898.87	\$261.15
Resident Taxes	#3180		
Land Use Change	#3120		
Yield Taxes	#3185		
Excavation Tax @ \$.02/yd	#3187		
Interest - Late Tax	#3190	\$1,630.12	\$5,479.82
Costs Before Lien	#3190		\$943.00
TOTAL DEBITS		\$1,652,529.99	\$844,355.88

**COLLECTOR'S REPORT – MS - 61
FOR WATERVILLE ESTATES
YEAR ENDING 12/31/05**

Levy for Year
of This Report

Credits	2005	2004
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Remitted to Treasurer

During fiscal year:

Property Taxes	\$1,545,943.22	\$832,585.06
Resident Taxes		
Land Use Change		
Yield Taxes		
Interest		
(include lien conversion)	\$1,630.12	\$5,479.82
Costs		\$943.00
Excavation Tax @ \$.02/yd		
Other Charges		
Conversion to Lien		
(principal only)		

DISCOUNTS ALLOWED

ABATEMENTS MADE

Property Taxes	\$2,471.00	\$5,348.00
Resident Taxes		
Land Use Change		
Yield Taxes		
Excavation Tax @ \$.02/yd		
Other Charges		
CURRENT LEVY		
DEEDED	\$241.00	

**UNCOLLECTED TAXES -
END OF YEAR #1080**

Property Taxes	\$102,244.65	0
Resident Taxes		
Land Use Change		
Yield Taxes		
Excavation Tax @ \$.02/yd		
Other Charges		

TOTAL CREDITS	\$1,652,529.99	\$844,355.88
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**TAX COLLECTOR'S REPORT – MS - 61
FOR WATERTOWN ESTATES
YEAR ENDING 12/31/05**

DEBITS	Last Year's Levy 2004	2003	2002
Unredeemed Liens Balance at Beg. of Fiscal Year		\$16,463.36	\$4,065.05
Liens Executed During Fiscal Year	\$13,516.46		
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$1,130.36	\$2,312.70	\$1,248.03
TOTAL DEBITS	\$14,646.82	\$18,776.06	\$5,313.08
CREDITS			
REMITTED TO TREASURER			
Redemptions	\$11,457.19	\$14,434.34	\$3,280.80
Interest & Costs Collected (After Lien Execution) #3190	\$1,130.36	\$2,312.70	\$1,248.03
Abatements of Unredeemed Taxes Liens Deeded to Municipality	\$635.70	908.44	784.25
Unredeemed Liens Balance End of Year #1110	1423.57	1120.58	0
TOTAL CREDITS	\$14,646.82	\$18,776.06	\$5,313.08

**TOWN OF CAMPTON CAPITAL RESERVE FUNDS-
YEAR ENDING 12/31/05**

Purpose	Beginning Balance 1/1/05	New Funds	Withdrawals	Interest	Ending Balance 12/31/05
Bridge Construction	\$46,580.22	\$5,000.00	\$0.00	\$1,402.81	\$52,983.03
Road Construction	\$46,586.33	\$10,000.00	\$0.00	\$1,491.24	\$58,077.57
Campton School - Cap Impr	\$43,033.24	\$0.00	\$0.00	\$1,214.01	\$44,247.25
Waste Disposal Fund	\$150,955.96	\$0.00	(\$4,665.28)	\$4,259.31	\$150,549.99
Fire Equipment	\$10,344.95	\$0.00	\$0.00	\$291.81	\$10,636.76
Highway Equipment	\$20,671.00	\$2,500.00	(\$23,000.00)	\$627.51	\$798.51
Village Precinct	\$13,576.34	\$2,000.00	\$0.00	\$422.17	\$15,998.51
Waterville Estates - Dstrct W	\$1,907.08	\$0.00	\$0.00	\$53.95	\$1,961.03
Town Archives	\$1,208.93	\$5,000.00	(\$4,438.00)	\$122.26	\$1,893.19
CES - Special Education	\$53,528.63	\$0.00	\$0.00	\$1,510.37	\$55,039.00
CES - Parking Lot Fund	\$215.56	\$0.00	\$0.00	\$5.75	\$221.31
Highway Dept Garage	\$62,208.36	\$0.00	\$0.00	\$1,755.15	\$63,963.51
Fire Department Radios	\$641.55	\$0.00	\$0.00	\$17.06	\$658.61
Municipal Building Eval Fd		\$25,000.00	(\$6,018.00)	\$442.02	\$19,424.02
Bridge Lights	\$4,115.04	\$2,000.00	\$0.00	\$155.28	\$6,270.32

TOTAL **\$455,573.19** **\$51,500.00** **(\$38,121.28)** **\$13,770.70** **\$482,722.61**

**TOWN OF CAMPTON TRUST FUND ACCOUNTS-
YEAR ENDING 12/31/05**

Account Name	Beginning Balance 1/1/05	Gains/ Losses	Additions	Withdrawals	Interest	Ending Balance 12/31/05
Cemetery Funds	\$112,438.49	(\$107.43)	\$1,150.00	(\$3,666.04)	\$3,041.52	\$112,856.54
Chase Library	\$10,174.79	(\$8.95)	\$0.00	\$0.00	\$253.52	\$10,419.36
Walter I. Lee Fund	\$214,678.71	\$1,002.13	\$0.00	(\$7,850.00)	\$6,463.16	\$214,294.00
TOTAL	\$337,291.99	\$885.75	\$1,150.00	(\$11,516.04)	\$9,758.20	\$337,569.90

* *Principal and Income*

CAMPTON PUBLIC LIBRARY 2005 ANNUAL REPORT

Library Hours

Tuesday 3pm – 8pm
Wednesday 9am – 2pm
Friday 3pm – 8pm
Saturday 9am – 2pm

As in the previous years Campton Public Library is proud to report that circulation and the number of new patrons continue to increase by leaps and bounds. In the year 2005 we welcomed 71 new patrons to the library, which amounts to a stunning 24% increase for us.

In an effort to accommodate our growing holdings and to meet the increased demand for services and public Internet access, we have added additional shelving and continued to update our computer systems and peripherals.

We have expanded our periodical section as well and continue to develop our core collections with much love and care.

Campton Public Library offers broadband Internet access, Interlibrary loan and for a nominal fee, fax and copy services. Our public access computers feature Resume software, links to genealogy, state and medical databases, as well as free worldwide Internet Telephone services (SKYPE).

After many years of dedicated service to the library Paula Moriarty concluded her last possible term as trustee in March 2005 and we welcomed Isabel Barach to the board of trustees.

To honor Paula Moriarty's service and hard work for the library we purchased one of her beautiful paintings, which now hangs in the Campton Public Library to be enjoyed by all Campton residents. Thank you, Paula; and a warm, official welcome to Isabel Barach!

Our gratitude also goes to Ms. Rita Hack who does such an outstanding job as assistant librarian and continues to contribute to our growth and development with her dedication to Campton Public Library.

Corinna Kern, Librarian
Ed Robitaille, Trustee
Diane Wells-Morrisson, Trustee
Isabel Barach, Trustee

CAMPTON PLANNING BOARD - 2005

The Planning Board was busy this year. We had 28 Subdivisions, 12 Site Plan Reviews, 6 Boundary Line Adjustments, and 5 Voluntary Mergers. The Planning Board would like to thank Stephanie Elson, a Brown University student, for all her work on a GIS mapping project for Campton. The Planning Board would like to thank May for all her work and keeping the board on track. May would also like to thank Glenna Blair for her assistance with Planning Board. Don Mower will be stepping down from Planning Board in March. Don has been on the Planning Board over thirteen years. The Planning Board would like to thank him for his many years of service to the town.

R. Marsh Morgan, Chairman
 Greg Jencks, Secretary
 May Brosseau, Planning Board Clerk
 Donald Johnson, Ex-Officio
 Charles Brosseau
 Don Mower
 Jane Kellogg
 Chris Kelly
 Stuart Pitts, Alternate
 Harry Huguen, Alternate

ZONING BOARD OF ADJUSTMENT - 2005

The following matters were considered by the Zoning Board of Adjustment during 2005:

Variances - 5 approved, Exceptions - 2 approved.

Respectfully Submitted,
 Robert Barach, Chairman
 Pamela Avery, Clerk
 Sam Plaisted
 Roger Blake
 Jon Homer
 Paula Kelly
 Cheryl Johnson

CAMPTON CONSERVATION COMMISSION ANNUAL REPORT 2005

The commission's mission statement (adopted in 2001): The Campton Conservation Commission (CCC) believes the community is sustained by its natural landscapes, clean water, forest and agricultural products, and varied habitats for plants and animals. The CCC sees its mission as working to preserve, protect, and properly utilize these resources for current and future residents of the town.

The 5 member commission completed the year with no new members joining. Jon Homer continued as Select Board liaison. The commission meets the second Wednesday of each month at the Town Office. New members or people willing to help out with projects are welcome.

Work was completed on Blair Woodland Natural Area by summer. The parking lot, off Rt. 3, was usable and the log booklet at the kiosk gathered many interesting entries from regular and one-time visitors. CCC member, Melissa Greenawalt-Yelle, completed a terrific trail guide as part of a graduate project at PSU. Visitors can follow the guide by stopping at 42 numbered stops on the trails and read about things of natural and historic interest. A bench was placed a short walk from the parking lot where visitors can sit in the quiet woods overlooking a small stream and wetland. The commission had applied for and received a grant from "Moose Plate" monies totaling \$2,757 for the 3 year project.

Commission members led several walks on the trails at Blair Woodland Natural Area. In June, 2 nature walks were held. There were 2 PSU classes that came to the trails for part of their study, and several local recreational groups came to walk and enjoy the scenery. Snowshoe walks are also planned for winter months early in 2006.

Early in 2005, the commission worked on a warrant article petition that would remove the \$5,000 yearly cap on the 50% of Land Use Change Tax funds going to the town's Conservation Fund. Information on the proposal was circulated and a display was made for voters. At Town Meeting the warrant passed.

The Campton Conservation Fund had been growing in previous years by a maximum of \$5,000 per year. With the change voted at Town Meeting, that cap was removed, allowing for more contributions to the fund in years when there is a lot of land taken out of Current Use. This was the case in 2005. With development and land prices continuing at a steady rate, LUCT monies being paid were also high. The Conservation Fund grew by \$ 81,890 deposits and \$ 497.60 interest this year, for a total balance of \$ 99,187.58. No expenditures were made in 2005. The commission has been working on guidelines for use of the fund and expects to begin making expenditures in 2006.

With the town's website now up and running, a link to the CCC was added where meeting minutes are posted and various information about conservation can be seen. Commission members continued to participate in collaboration with other groups in the community such as the Planning Board; the Campton Historical Society; the Pemigewasset River Local Advisory Committee, Conservation Commissions from other towns, and the Rumney Ecological Systems (Quincy Bog) which

is now acting as a local land trust. Commission members also attended workshops and seminars on various topics. The commission reviews Wetland and Forestry applications and may comment to the state bureaus. Residents are reminded that when planning work such as driveways or logging operation over or near wetlands or surface waters a permit is needed. NHDES applications for wetland permits can be obtained from the Town Clerk's office.

The remainder of the commission's work this year is leading to a stronger position for completing conservation efforts. A Graphic Information System (GIS) digitized mapping project with written report, often called a Natural Resources Inventory, was being conducted for the town by Stephanie Elson from Brown University. The Conservation Commission, Planning Board, and Select Board held meetings and community input sessions where she continued to gather quality data. Her project will be completed in early 2006. The CC will be using it to work on writing a conservation plan for the town. This will then guide the commission with its work to preserve important open spaces in town and work with property owners interested in land preservation. Using Conservation Fund money will help reach these goals.

Sincerely,
Jane Kellogg, Chair
Jim Blake, Jules Doner, Jessica Halm,
Melissa Greenawalt-Yelle,
Jon Homer, ex-officio

CAMPTON POLICE DEPARTMENT YEAR END REPORT – 2005

To the citizens of Campton, Board of Selectmen and other interested persons, I respectfully submit the police department's year-end report for 2005.

This is the seventh such report that I have submitted as your Police Chief and on behalf of our staff, I remain pleased to have your continued support. The task of policing this community remains a challenge but not without rewards. This is a community where the citizens that we serve are very willing to state their appreciation to the officers for various jobs "well done". Since last year's Town Meeting, the department hired Joseph A. McComiskey, a 12-year police veteran and Campton resident to replace Officer Wilmot, who relocated back to Claremont. Kimberly McGhee was hired part-time in November and is currently in the Part-time Academy.

The Campton DARE program is scheduled for March through June. Officer DeLuca was certified this past year as a DARE Instructor and I am "passing the torch" to him as the Department continues offering this very important program to our 5th grade students.

The Police Department has worked tirelessly with the Board of Selectmen and other Town Offices throughout the year to assess the current spatial needs of the agency, as well as for the future. I would like to thank architect (and Campton resident) Michael Piazza for all that he has done on this project. I believe that an addition onto the current police facility makes the most sense for the Town and I am hopeful that you all support this endeavor.

The Police Department responded to 2,017 calls for service in 2005, which is up from 1,872 the year before. Arrests were also up from 164 to 187.

I remind you all with internet availability to visit us at www.camptonnhd.org, and as always, feel free to stop by with thoughts, ideas, or just to say "hello". Thank you again for supporting your police department.

Respectfully submitted,
Christopher Warn
Chief of Police

CAMPTON -THORNTON FIRE / RESCUE CHIEF'S REPORT FOR 2005

The department had a busy year with a total of 563 calls. As always a dedicated staff of on call Firefighters and Emergency Medical Technicians are there for you 24/7. I would like to thank them for being there for emergencies and for their dedication to serve our communities.

Last year we received a grant from the Department of Homeland Security Assistance to Firefighters Grant Program - Operation and Firefighter Safety in the amount of \$54,222, of which we had to match 10% or \$5,422. (We purchased six new Self Contained Breathing Apparatus, a new compressor that will fill our breathing air bottles and 6 large storage air bottles for the Rescue so we can fill breathing air bottles when on calls requiring more air than we have in the packs.)

The Thornton station had some needed repairs done this past year. A new roof and heating system were completed and the underground oil tank was removed. This year we hope to get the water damaged sheetrock and insulation repaired that was damaged from the roof leaking as well as new paint on the interior.

This past year, the Town of Campton voted to purchase land for a sub-station near the Blair Road and Route 175 intersection. This is a much-needed station as development continues at a steady pace on this end of town. This area of town can only be accessed via Route 175. The response times are very long, as the equipment cannot cross the Blair Covered Bridge. Road conditions can also add to this time factor. I ask that you please support our efforts to protect you. Please stop by and see for yourself what the conditions are.

The Explorer program is doing very well with new recruits this past year, but we are still interested in having more in the program. Boys and girls between the ages of 14 and 18 years of age are eligible. Contact the station for more information or to fill out an application.

The department is looking for new members that can make a commitment to serve their community. If you would like more information or an application, stop by the Campton Station.

Respectfully submitted
David E. Tobine, Fire Chief

2005 CAMPTON-THORNTON FIRE COMMISSIONERS REPORT

2005 has been the busiest year ever for the dedicated members of the Campton-Thornton Fire Department and EMS Squad as they responded to 563 runs.

In 2004 we welcomed J.D. McGarr as the new Campton Commissioner but he was soon elected to the position of Campton Selectman. He was replaced by Dan Morel who is a dedicated member of the Commissioners.

Chief David Tobine, Deputy Chief Mike Piazza and the Commissioners are striving to keep the department strong and equipment up to date to accommodate the quickly expanding communities. One of the areas of concern is the area near Blair Road in Campton where a substation will hopefully become a reality.

The new pumper tanker which will be named E-3 should hopefully arrive by Town Meeting. This vehicle will replace the old E-3 engine which is just plain worn out.

A new roof, heating system and interior repairs and painting have upgraded the Thornton Station.

The dedicated men and women of the department continue to train and improve their skills. Under the excellent leadership of Chief David Tobine they are a well organized team. We thank them for their willingness to tirelessly serve the communities of Campton, Thornton and Ellsworth. The Fire Department is always open to new members. We are also so proud of the young men and women in the Explorer Program.

To the Ladies Auxiliary, you are truly the unsung heroes of the department and always there when needed on Fire Emergencies. and your endeavor to provide a fine Ham and Bean Supper every summer is always so appreciated.

Finally, to the members of this community... We are grateful for your support and appreciation of the Department.

Respectfully Submitted,
Nancy Byerly, Chairman
David Hiltz
Dan Morel
Richard Giehl
Cliff Eastman

CAMPTON-THORNTON FIRE DEPARTMENT
TREASURER'S REPORT
Year Ending December 31, 2005

Beginning Balance - January 1, 2005		
Checking		\$16,963.72
Receipts		
Interest Income	17.81	
Inspection Income	570.00	
Other Income	234.00	
Appropriations	245,007.36	
Grant	48,800.00	
Outdated Checks	236.46	
		294,865.63
Disbursements		
Commissioners (2005 Budget)	239,770.61	
Commissioners (Encumbered 2004)	10,394.99	
Commissioners (Encumbered 2005)	5,068.95	
Commissioners (Reimbursement to towns)	5,331.01	
Grant	48,800.00	
		309,365.56
Ending Balance - December 31, 2005		
Checking	2,463.79	
Encumbered Funds 2005	5,068.95	
		\$7,532.74
		=====

FURNISHINGS ACCOUNT

Beginning Balance - January 1, 2005		
Savings		\$275.66
Receipts		
Interest Income	2.10	
		2.10
Ending Balance - December 31, 2005		\$277.76
		=====

CAMPTON-THORNTON FIRE DEPARTMENT
SUMMARY OF RECEIPTS
Year Ending December 31, 2005

ACCT ID	DESCRIPTION	AMOUNT	TOTAL
3401.10	Interest Income		
	Pemigewasset National Bank	17.81	
			17.81
3401.11	Inspection Income	570.00	
3401.12	Other Income		
	Deachman & Cowie, PA	10.00	
	Dead River Company	4.00	
	Devine Milliment & Branch	10.00	
	Foremost	10.00	
	Metropolitan Reporting Bureau	10.00	
	National City Bank	10.00	
	Town of Ellsworth -		
	Forest Fire Reimbursement	90.00	
	Town of Thornton -		
	Forest Fire Reimbursement	90.00	
			234.00
3401.90	Appropriation		
	Town of Campton	142,104.27	
	Town of Thornton	93,102.80	
	Town of Ellsworth	9,800.29	
			245,007.36
3425.00	Grant		
	DHS	48,800.00	
			48,800.00
			294,629.17

CAMPTON-THORNTON FIRE DEPARTMENT

Summary of Payments

for the Period From January 1, 2004 to December 31, 2005

ACCT ID	DESCRIPTION	AMOUNT
2200.00	Encumbered Funds	10,394.99
2201.00	Payable to Towns	5,331.01
3425.00	FEMA Grant	48,800.00
4220.01	Payroll Expense	
	Chief	42,038.88
	Call Company	55,245.43
	Weekend Call	4,270.00
	Secretary	9,144.00
	Bookkeeper / Treasurer	3,588.72
4220.03	Payroll Tax Expense	5,593.84
4220.04	Payroll Other Expense	139.94
4220.06	Payroll - Retirement	7,082.56
4220.07	Payroll - Health Insurance	16,959.46
4220.10	Postage	214.00
4220.11	Vehicle Fuel	4,789.86
4220.12	Chief's Expenses	439.73
4220.13	Deputy Chief Expenses	977.30
4220.14	Health & Safety	3,493.65
4220.15	F.D. Equipment & Rescue Supply	38,822.48
4220.17	Insurance Deductions	1,305.71
4220.20	Training	5,451.34
4220.30	Insurance	15,899.32
4220.40	Equipment Maintenance	6,090.75
4220.50	Vehicle Maintenance	8,401.07
4220.60	Utilities	10,189.40
4220.70	Publications	1,404.48
4220.80	Supplies	727.07
4220.90	General Expense	1,310.57
4220.92	Audit	1,260.00
		309,365.56

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REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdfi.org.

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2005 FIRE STATISTICS

(All fires reported as of November 4, 2005)

CAUSES OF FIRES REPORTED		Total Fires	Total Acres
Arson	2	2005 513	174
Campfire	34	2004 482	147
Children	29	2003 374	100
Smoking.....	40	2002 540	187
Debris	284		
Railroad	1		
Equipment.....	7		
Lightning	5		
Misc.*	111		

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

2005 REPORT OF THE TRANSFER STATION & RECYCLING CENTER

During 2005 the Transfer Station received 1804 tons of Municipal Solid Waste. We also received 414 tons of Construction Debris. Please call the Transfer Station before starting any project that will generate Construction Debris.

RECYCLING 2005 BREAKDOWN IS AS FOLLOWS:

	2004	2005
cardboard	94 tons	114 tons
mixed paper	128 tons	134 tons
glass	95 tons	112 tons
aluminum cans	11 tons	7 tons
tin cans	12 tons	14 tons
plastic	14 tons	18 tons
textiles	13 tons	13 tons
waste oil	1265 gallons	935 gallons
car batteries	184 units	192 units
scrap metal	215 tons	185 tons

I would like to thank the townspeople for their recycling efforts; if you had not recycled in 2005 you would have an additional \$42,971.38 in expenses at the 2005 tipping & hauling rates. Instead by recycling we received \$27,397.76 in revenue. This brings a total savings of \$70,369.14 by recycling. Great Job Everyone!

I would also like to thank the kids of both the Campton & Thornton Elementary Schools for their recycling programs. This was our first full year that both schools participated in recycling. Through grant monies the Transfer Station was able to supply both schools with recycling trailers. The kids separate and fill the bins on the trailers and call the Transfer Station when full. We then pick up the trailers, weigh them, empty & return them. The revenue earned by recycling is given back to the schools and used for field trips, playground equipment, etc. Keep up the great work kids!!!!

In closing I would like to thank the crew, Gary Moulton, Donald Howe, and Don Grace. Your hard work does not go unnoticed. Thanks very much guys.

Please email or call us with any questions or ideas you have. We will be glad to listen to your ideas or comments.

Respectfully Submitted,
David C. Hilliard
Manager

CAMPTON HISTORICAL SOCIETY – 2005

It has been a good year for the Campton Historical Society.

We continue to have monthly meetings with interesting programs. Some of them being "The Mount Washington Observatory, "Spires and Smokestacks," "New England-Myth or Reality?," and "Wild Flowers of the White Mountains." On August 27 we had Antique Vehicle Day with several old automobiles, exhibits of artifacts and photographs and a cookout. This was very successful. We are already planning another special day for the summer of 2006.

We had the Office and Main Hall painted. The false ceiling was removed in the office and the original tin ceiling was restored. A new/old light was purchased and looks a lot like the original. More improvements will be forthcoming.

The Town of Campton Planning Board is having monthly meetings at the building and the Selectmen have used it on several occasions.

Our collection is growing but we still need any and all photographs and artifacts of Campton. Please contact us if you have anything pertaining to the history of Campton.

Your support is needed. If you are not already a member of the Society, please consider joining. Annual dues are \$12 for individuals, \$20 for families. They may be sent c/o Treasurer, PO Box 160, Campton, NH 03223. These funds are very important; they allow us to meet the necessary maintenance and operating expenses of our expanded facilities. Be a part of our history. You will receive notices of meetings and the newsletter which is published several times a year.

We have a very dedicated Board of Directors. It consists of President Michelle Betts, Vice President Paul Yelle, Secretary Nancy Mardin, Treasurer Mary Durgin, Directors Ann Knowles, Patricia Barker, James Blake, Reed Harrigan and Judy Landry. Program Chair Jim Parziale. Our Historian Walt Stockwell and Building Supervisor Scott Pulsifer put in countless hours for the Society. We are always looking for volunteers. If you would like to help, contact one of our Board Members.

For programs and other information, log onto www.watervillevalleyregion.com. Then click on Antiques/Historical, and then Campton Historical Society.

Mary E. Durgin
Past President and Treasurer

CAMPTON GARDEN CLUB (BEAUTIFICATION COMMITTEE) 2005

The Campton Garden Club has had a productive year! Continuing with our mission to beautify the Town of Campton we completed the following:

- (1) A restoration (to their original 1927 replicas) and relighting of the lights on the bridge at the Campton dam
- (2) Establishment of a 50' square wildflower plot and three 20' beds with 15 lilac plantings each at the Exit 28 off-ramp
- (3) Continued planting/maintenance of: the water trough at the junction of Route 175 and Mad River Road; the "Remembrance Garden" at Routes 175/49 intersection; the flower boxes on the bridge at the Campton dam the tubs/hanging planters at our local post office. We also weeded/partially restored a garden at the Waterville Valley Region Chamber building.

We would like to thank the following groups, businesses, and individuals for their invaluable contributions in time, labor, and materials for the above projects:

Lights at the bridge: Campton Village Precinct and its Commissioners/Board, Mort Donahue, Donahue Electric; State of NH Bureau of Bridge Design and Division of Historical Resources, Top Notch Tree Experts, Pemi Equipment & Supply, Chris Donahue, Ted Hammond, Brady Libby, Gary Walker, Gary Farina. The October 9th Celebration: Campton Falls Marketplace, Artistic Roots, John Whitney's Swing Band, Florence Anderson, Jane Pierce, Harriet Sargeant, Bill Cheney, Gary Benedix, Ron Landry, Chris Roberts Keating, Roland Gooch, Kip/Dauna Ayotte, Mike/Lori Benton, David Dearborn, David/Bobbi Hiltz, David/Sandi Moulton, Wendell/Mary Pulsifer Noble, Marvel Signs, The Record Enterprise, the Waterville Valley Region Chamber of Commerce, Nat'l Public Radio; Mountain Country Realty and Dylan Cadwalader (Dole's Mill) (Parking).

Wildflower/lilac plantings: NH State Roadside Development Office (Mr. Guy Guinta)/Student Conservation Assn.; site preparation: Dennis, Susan, and Christopher Juniper-Handyman Hardware, Leigh E. Johnston Const. Co., Ray Landry Light Trucking, Peter Vaillancourt-Sunset Hill Property Services.

Flowers at the Town sites listed above: Town of Campton, Village Precinct, Jane Hilliard - Fine Gardening, Community Guaranty Savings Bank, Evergreen Embroidery (Vests), King Realty, Jennifer Morris, Roche Realty Group (Deb Ward), Route 3 Storage (Karen & Brian Young), Stachecki Contracting, Allen Tailby (Hanging Christmas Wreaths/Sprays at the Bridges); Zwicker Electric.

We are now fundraising for Phase II of the Beautification Project for the Bridge Area. We would like to create a focal point to our town. We want to landscape all four "corners" of the bridge and place a welcome sign. Our goal is to raise \$6785.00 to complete the project. All approvals have been received; all labor will be volunteer. We need money to pay for the sign, soil, and landscape plantings. The shrubs/plants/trees will not obstruct the view, and they must tolerate what is a fairly unforgiving environment. Full color renditions of the concept will be provided to various locations around the area for closer perusal.

All donations will be gratefully accepted. We are a non-profit club.

If you would like to join or assist us with our projects in any way, please contact Carol Lenahan at 726-1776 or PeasePorridgeHot@adelphia.net. We meet the first Tuesday of every month.

Respectfully submitted,
Carol Lenahan, President

NORTH COUNTRY COUNCIL ANNUAL REPORT 2005

I would like to thank all of you for your support of the council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year we have continued to deliver planning services throughout the region as you will see in this report. We have and we will continue to adjust our capacities to respond to the needs of the communities and I think you will see this in the programs that we will be introducing in the coming years. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. The Mount Washington Valley Technology Village and the Dartmouth Region Technology Center are two projects that are being implemented with funding provided by EDA. We have begun a Community Outreach program targeted at helping our planning boards with the difficult tasks of managing the planning activities in their communities. We have entered into an agreement with the Environmental Protection Agency (EPA) to do site assessments in our communities under the National Brownfields program. We are also very hopeful that the region will receive a Heritage Grant from the National Preservation Alliance to promote Heritage Tourism in our region. These programs as well as all the traditional programs in master planning, solid waste management, grant writing, natural resource planning and transportation planning will continue to be the focus of North Country Council. Please take the time to look over this annual report and give us some feedback as to where you think the council could improve and how we might better serve our communities.

Again, thank you for all of your support for the council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;
Michael King
Executive Director

PEMI-BAKER HOME HEALTH & HOSPICE REPORT - 2005

Board Member: Brenda Boisvert Board Alternate: Anne Pulsifer

Pemi-Baker Home Health & Hospice provides your community with a multitude of services and programs. Some of the initiatives during 2005 have been.

- Monthly Foot Care Clinic at the Plymouth Senior Center.
- Channel 3: "Your Health Matters" presented ongoing programs for local viewing.
- Hospice Volunteer Education Programs quarterly and annual Volunteer Training.
- Participation in PSU Senior Health Forum and Annual "Keeping You, Me and Memories Alive" Cancer Walk.
- Participation in the monthly Wellness Series held at Speare Medical Associates.
- Participation in the Plymouth Regional High School's LNA program; Board of Directors; Provided Internship for the students.
- Hospice Presentation - Holderness School.
- Hospice Memorial Service for families of Hospice patients.
- Annual Hospice Tree and Garland Lighting ceremonies at Dresser's Unlimited and Pemigewasset National Bank – West Plymouth.
- Participation in Disaster Planning with Speare Memorial Hospital, PSU and Community Member.

As we continue to be active in the community, we live our mission as a non-profit organization which is to serve our member towns and surrounding communities by providing health care and hospice services to individuals and families in their homes and in the community. From our patient satisfaction surveys, community support of our annual campaign and letters of appreciation from patients and families, we feel confident we are meeting that mission.

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2005

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and North Woodstock, the information and assistance program Grafton County ServiceLink, and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2005, 145 older residents of Campton were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Campton enjoyed 2,805 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 3,291 hot, nourishing meals delivered to their homes by caring volunteers.
- Campton residents were transported to health care providers or other community resources on 1,442 occasions by our lift-equipped buses.
- Campton residents received care from trained and friendly caregivers in Plymouth's Adult Day Program a total of 72 hours.
- They received assistance with problems, crises or issues of long-term care through 209 visits by a trained social worker and 23 contacts with ServiceLink.
- Holderness's citizens also volunteered to put their talents and skills to work for a better community through 2,823 hours of volunteer service.

The cost to provide Council services for Campton residents in 2005 was \$59,799.07.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Campton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director
Grafton County Senior Citizens Council, Inc.

UNH COOPERATIVE EXTENSION- GRAFTON COUNTY OFFICE 2005 REPORT

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, and competitive grants, educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council.

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, seminars and conferences, and up-to-date web sites. Our staff is able to respond quickly with needed information via electronic mail, keeps up-to-date on the latest research and information, and works collaboratively with many agencies and organizations.

A professional staff of five educators and one specialist work out of the Extension Office located in the Grafton County Administrative Offices in North Haverhill. Two additional staff members work in Plymouth and Littleton to provide educational programs for limited-resource families. Additional support is provided through trained volunteers who assist with Extension programs and increase our outreach capabilities.

Educational Programs in Grafton County, FY05:

- To Strengthen NH's Communities: Community Conservation Assistance Program; Preserving Rural Character through Agriculture; Urban and Community Forestry; Community Youth Development; Volunteer Training (Master Gardeners, Coverts Cooperators, Community Tree Stewards, 4-H Leaders); Community Profiles.
- To Strengthen NH's Family and Youth: After-School Programs; Family Resource Management; 4-H/Youth Development: Family Lifeskills Program; Nutrition and Food Safety Education; Parenting Education; Cradle Crier/Toddler Tale Newsletters; Volunteer Leader Training Programs.
- To Sustain NH's Natural Resources: Dairy Management; Agroecology; Forest Resources Stewardship Program; Fruit Production and Management; GIS Training; Lakes Lay Monitoring Program; Integrated Pest Management; Ornamental Horticulture; Insect and Disease Control; Vegetable Crop Production; Wildlife Habitat Improvement; Water Quality/Nutrient Management Programs; Estate Planning and Conservation Easement Education Programs.
- To Improve the Economy: Small Business Assistance (Forest Industry, Loggers, and Foresters; Farms and Nurseries); Farm and Forest Product Marketing; Agricultural Business Management; Family Financial Management; Employment Skills Training Program.

Extension Staff: Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4-H/Youth Development; Michal Lunak, Dairy; Deborah Maes, Family & Consumer Resources; Northam Parr, Forestry & Wildlife Resources; Robin Peters, Nutrition Connections; Jacqueline Poulton, LEAP (Lifeskills for Employment, Achievement and Purpose). Educators are supported by Anita Hollenhorst, Donna Mitton and Kristina Vaughan at the Extension Office.

Extension Advisory Council: Mike Dannehy, Woodsville; Sheila Fabrizio, North Haverhill; James Kinder, North Haverhill; David Keith, North Haverhill; Shaun Lagueux, Bristol; Jane O'Donnell, Littleton; Cindy Putnam, Piermont; Debby Robie, Bath; Carol Ronci, Franconia; Denis Ward (Chair), Monroe. Teen Members include: Molly Roy, Bath and Justine Morris, Haverhill.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

Phone: 603-787-6944

Fax: 603-787-2009

Email: graston@ceunh.unh.edu

Mailing Address: 3855 DCH, Box 5, North Haverhill, NH 03 774-4909

Web Site: www.ceinfo.unh.edu

Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation and veterans' status.

Respectfully submitted,
Northam D. Parr,
County Office Administrator

WATERVILLE VALLEY REGION CHAMBER OF COMMERCE 2005 REPORT

I am pleased to report that our 33rd year represented a major leap for our organization. We were able to continue to build on the initiatives of the past few years, as well as to realize a major project that has been in the planning stages for three years.

We continue to work on regional promotion, community outreach and business advocacy & information as major initiatives. Our Breakfast Series has continued and in 2005 focused on small business issues and the efforts of the Campton Garden Club to improve our area. In addition, we introduced a well-needed four town Community Map that is a good resource for businesses and residents.

White Mountain Holiday Magic & LightPark became a reality in 2005, representing a successful undertaking of a large project that was a great community event that brought exposure and traffic to our area during the Thanksgiving to New Year's time period. By collaborating with other area chambers, the Waterville Valley Region Chamber of Commerce produced a six-week Holiday LightPark located in Campton, as well as promoted area holiday events spanning from Lincoln to Squam Lakes. In addition, through a unique volunteer arrangement, we were able to give back significantly to area charitable and civic organizations.

With nearly 40,000 visitors passing through our Visitor Center doors in 2005, we continue to be a valuable resource to businesses, residents, prospective residents and visitors. We offer our annual Hometown Guidebook, sales of hunting & fishing licenses, snowmobile/ATV registration, USFS parking permits and area information. Also, our website, www.watervillevalleyregion.com is an increasingly valuable source of information to businesses, visitors and residents with a growth of nearly 20% in pageviews in the last six months of 2005.

Our mission remains constant: to serve, protect and promote our member businesses and the economic environment of our primary service area: Campton, Thornton, Plymouth and Waterville Valley. Our continued success is evident in the 19 businesses that joined our association in 2005. Without the support of the Town of Waterville Valley, within which the Chamber represents approximately 30 businesses and its residents, the Waterville Valley Region Chamber of Commerce would never have been able to accomplish the progress it has made. Our sincere appreciation and gratitude is extended to all of you, as well as the many volunteers who support our good works.

Respectfully submitted,
Christopher J. Bolan, Executive Director

PEMI-BAKER SOLID WASTE DISTRICT 2005 ANNUAL REPORT

The Pemi-Baker Solid Waste District met seven (7) times during 2005. District programs provided residents access for proper disposal of their household hazardous wastes (HHW), paint, fluorescent light bulbs, antifreeze and rechargeable batteries. The District also worked on securing long term disposal and hauling contracts for its member communities.

The District's one-day HHW collection program consisted of three collections held in the towns of Littleton, Plymouth, and Thornton. An estimated 502 residents were served – 43% of which had never participated in a collection event before. The total costs were slightly less than \$22,500, which is comparable to the costs associated with the 2003 and 2004 one-day collection program. The District received \$11,196 in grant funds from the State of NH to help offset the costs. The District collected slightly more than 33,090 pounds of wastes, again comparable to the amounts collected in 2003 and 2004. The average amount of individual waste disposals was approximately 66 pounds. Flammable liquids and oil-based paints accounted for nearly half of the waste. In 2006, the District plans to hold two collections in the spring (Littleton and Rumney) and one in the fall (Plymouth).

In addition to the one-day HHW collections, individual District towns continued to collect leftover/unused household paint. This material is accepted at most facilities April through September. Our selected contractor sorts the material by color and then processes it into a recycled paint product for commercial sale. Over 2,000 gallons of paint was collected in 2005, almost identical to the amount collected in 2004. At the same time the District decreased the amount of non-acceptable materials collected by nearly 50%, which saved over \$900 in charges.

The District also recycled over 27,200 feet of fluorescent bulbs and 1,100 gallons of antifreeze. Materials were collected at individual transfer stations throughout the year. In the spring and fall, pickups were coordinated with our recycling vendors. The ongoing collections provide less expensive recycling options for wastes typically collected at HHW collections, and allow residents greater access to disposal opportunities, minimizing the potential for improper disposal. All of the collection programs were coordinated with the assistance of North Country Council.

Finally, after a comprehensive request for proposal process the District's subcommittee assigned for handling the contract process recommended to the full District Board a waste disposal contract offered by North Country Environmental Services and a waste hauling contract offered by Waste Management, Inc. At the District's November meeting, the Board voted to accept the proposals submitted by both companies. Pending final negotiations, both contracts will be for seven years, commencing on May 1, 2006. These contracts will not only provide District communities with competitive pricing but also provide long-term stability.

Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,
Robert Berti, PBSWD Chairman

EXECUTIVE COUNCILOR 2005 REPORT

REPORT TO THE PEOPLE OF DISTRICT ONE

As one of your elected public servants, I am honored to report to you in my role as Executive Councilor for District One.

My Constitutional and legal responsibilities while serving in this position parallel those of a Board of Directors. We administer state law and budgets passed by the NH House and Senate. We also must comply with federal laws and regulations when we accept federal programs, projects and grants.

One responsibility of the Governor and Council is to seek citizens willing to serve on the state volunteer boards and commissions. It is important that your region be well represented. If you are interested in serving on a board or commission, please send your letter of interest and resume to my office or directly to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301, Tel. (603) 271-2121. Visit the Secretary of State's website to see what is available/open at: www.sos.nh.gov/redbook/index.htm

- Sources of information from my office to you include:
- The New Hampshire Constitution Official NH Highway Map
- Organizational Chart of NH State Government NH Political Calendar 2006-07
- NH Executive Council brochure
- Listing of toll-free phone numbers for resources and information.

Effective email/website source includes:

www.nh.gov for all state agencies; executive, legislative, state personnel, licensing boards, and much more.

www.nh.gov/council includes duties, minutes of meetings, agendas for upcoming meetings and the history of the Executive Council.

bcheney@nheom.state.nh.us Bruce Cheney, Bureau Chief all emergency management matters.

www.gencourt.state.nh.us/house/members/ All NH House Members email addresses.

www.gencourt.state.nh.us/senate/members ALL NH State Senate Members email addresses.

I am always available to assist you and your region in solving issues and concerns of importance to you.

IT IS A PLEASURE TO SERVE DISTRICT ONE

.Ray Burton
338 River Rd.
Bath, NH 03740
Tel: 747-3662

Email: ray.burton4@gte.net

Ray Burton
State House Rm 207
107 North Main St
Concord, NH 03301
rburton@gov.state.nh.us

Sincerely Yours,
Raymond S. Burton, Executive Councilor

CAMPTON
VILLAGE PRECINCT
OFFICERS
2005



MODERATOR:

Term Expires 2006

COMMISSIONERS

Gary W. Benedix
Ronald W. Landry
John Whitney

Term Expires 2008
Term Expire, 2006
Term Expires 2007

CLERK

David Gyger

Term Expires 2006

BOOKKEEPER & COLLECTOR

John Pierce

Term Expires 2006

TREASURER

John Pierce

Term Expires 2006

SUPERINTENDENT

Robert W. Burhoe, Sr.

Term Expires 2007

CAMPTON VILLAGE PRECINCT WARRANT

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs:

You are hereby notified to meet at the Campton Elementary School, in said Precinct, on Tuesday, March 21, 2006 at 7:00 in the evening to act on the following articles:

Article 1: To choose the following officers: Precinct Commissioner for three years, Treasurer for three years, Clerk for two years, and Moderator for one year.

Article 2: To see if the voters will vote to raise and appropriate the sum of **\$1,000.00** to be placed in the Capital Reserve Fund established for the purpose of sidewalk improvements. The present balance of the fund is \$ 15,998.51. The Commissioners recommend this article.

Article 3: To see if the voters will raise and appropriate the sum of **\$1,000.00** to be placed in the Capital Reserve Fund established for the purpose of bridge lights. The present balance of this fund is \$ 6,270.32. The Commissioners recommend this article.

Article 4: To see if the voters will vote to raise and appropriate an Operating Budget of **\$125,190** with **\$103,115** to come from the Water Department rates and charges. The Commissioners recommend this article.

Article 5: To see if the voters will vote to authorize its Commissioners to borrow monies from time to time for the current indebtedness of the Village Precinct within the scope of the budget for the ensuing year, and in anticipation of taxes and fees to be collected for the year 2006 and to be paid there from.

Article 6: To see if the voters will authorize the Commissioners to apply for, formally accept, and expend any grants that may be awarded to the Precinct by State or Federal Funds.

Article 7: To see if the voters will vote to accept the report of agents and officers hereto chosen.

Article 8: To transact any other business that may legally come before said meeting.

Given under our hands this 28th day of January, 2006.

Gary W. Benedix

Ronald R. Landry

John Whitney
COMMISSIONERS

A true copy of warrant attest:

Gary W. Benedix

Ronald R. Landry

John Whitney
COMMISSIONERS

CAMPTON VILLAGE PRECINCT

<u>REVENUES</u>	2005 BUDGET	YTD 2005 ACTUAL	2006
PRECINCT TAXES	\$21,850	\$ 11,534.00	\$ 15,836
NH-BPT		\$ 78.17	
CAPITAL SIDEWALKS			\$ 1,390
CAPITAL BRIDGE			\$ 4,849
INTEREST	\$ -	\$ 11.76	
<u>TOTAL INCOME</u>	\$ 21,850.00	\$ 11,623.93	\$ 22,075
<u>EXPENSES</u>			
STREET LIGHTS	\$ 11,000.00	\$ 10,298.12	\$ 11,000
BRIDGE LIGHTING CAPITAL RES	\$ 1,000.00	\$ 5,499.18	\$ 1,000
INSURANCE	\$ 600.00	\$ 1,062.01	\$ 1,062
OFFICERS SALARIES	\$ 1,050.00	\$ 1,125.00	\$ 1,075
CHRISTMAS LIGHTS	\$ 400.00	\$ 338.76	\$ 400
LEGAL & AUDIT	\$ 3,000.00	\$ -	\$ 3,000
MISCELLANEOUS	\$ 200.00	\$ 850.00	\$ 700
FIRE PROTECTION	\$ -	\$ -	\$ -
PLOWING	\$ 3,000.00	\$ 700.00	\$ 1,338
SIDEWALKS CAPITAL RES	\$ 1,000.00	\$ 2,390.00	\$ 1,000
CONTINGENCY	\$ 500.00	\$ -	\$ 1,500
LICENSE & DUES	\$ 100.00	\$ -	\$ -
<u>TOTAL EXPENSES</u>	\$ 21,850.00	\$ 22,263.07	\$ 22,075

Cash on hand 12/31/05 \$ 11933.59

CAMPTON VILLAGE PRECINCT WATER DEPARTMENT

<u>REVENUES</u>	2005 BUDGET	YTD 2005 ACTUAL	2006
GRANTS	\$0	\$ 14,025.00	\$ -
WATER FEES & USAGE	\$92,000	\$ 83,936.04	\$ 95,000
FIRE PROTECTION	\$4,700	\$ 4,700.00	\$ 4,700
IMPACT FEES	\$5,930	\$ 1,890.00	\$ 3,414.51
INTEREST INCOME	\$0	16.78	\$ -
<u>TOTAL INCOME</u>	\$ 102,630	\$ 104,567.82	\$ 103,115
<u>EXPENSES</u>			
BANK CHARGES	\$ -	\$ 510.00	\$ -
CHEMICALS	\$ 2,900.00	\$ 2,438.60	\$ 3,500
INSURANCE	\$ 1,600.00	\$ 1,062.00	\$ 1,062
ELECTRICITY	\$ 10,000.00	\$ 10,377.95	\$ 12,000
OFFICERS	\$ 4,800.00	\$ 4,800.00	\$ 4,800
EQUIPMENT RENTAL	\$ 600.00	\$ 540.00	\$ 600
LEGAL AUDIT	\$ 4,000.00	\$ 7,384.03	\$ 4,000
BOND PAYMENT	\$ 35,000.00	\$ 34,999.50	\$ 35,000
BOND INTEREST EXPENSE	\$ 11,138.00	\$ 11,138.00	\$ 10,418
MAINT. / REPAIRS	\$ 12,122.00	\$ 17,464.26	\$ 10,115
WATER TEST	\$ 2,000.00	\$ 2,102.20	\$ 2,200
SUPPLIES	\$ 800.00	\$ 142.63	\$ 800
METER READING	\$ 800.00	\$ 800.00	\$ 800
POSTAGE	\$ 350.00	\$ 542.00	\$ 600
TELEPHONE / ALARM	\$ 1,800.00	\$ 1,726.65	\$ 1,800
SUPERINTENDENT	\$ 12,000.00	\$ 12,000.00	\$ 13,200
PROPANE	\$ 2,500.00	\$ (618.76)	\$ 2,000
LICENSE & DUES	\$ 220.00	\$ 70.00	\$ 220
WATER DEPT. CRF	\$ 75,000.00	\$ 75,000.00	\$ -
<u>TOTAL EXPENSES</u>	\$177,630	\$ 182,479.06	\$ 103,115
CASH ON HAND 12/31/2005	\$ 43,953.62		
CD ACCOUNT	\$ 58,874.41		

WATERVILLE ESTATES VILLAGE DISTRICT

562 Winterbrook Road, Box19
Campton, NH 03223

Chairman

Michael Baumann
185 Reservoir Road
Campton, NH 03223
applewize@spamcop.net

Commissioer

Harry Learned
119 Bell Valley Road
Campton, NH 03223
hritool@hritool.com

Comissioner

George Humphrey
14 Campton Mt. Dr.
Campton, NH 03223
ghh-bds@att.net

Secretary: Pat Perry

Treasurer: Vacant

Manager: Corey Smith
wea.corey@adelphia.net

	General Fund		
	Budget	Actual	Variance Favorable (Unfavorable)
Revenues			
Taxes	\$ 958,804	\$ 971,265	\$ 12,461
Intergovernmental	12,672	7,773	(4,899)
Interest income on investments	1,200	2,960	1,760
Plowing	30,000	27,310	(2,690)
Betterment income	70,000	-	(70,000)
Miscellaneous	1,001	10,462	9,461
Total Revenues	<u>1,073,677</u>	<u>1,019,770</u>	<u>(53,907)</u>
Expenditures			
General government	86,797	76,405	10,392
Highways and streets	279,986	290,885	(10,899)
Water Distribution and Treatment	207,427	166,567	40,860
Culture and Recreation	135,000	153,000	(18,000)
Debt Service	257,771	250,870	6,901
Betterment expense	70,000	48,365	21,635
Operating Lease Payments	36,696	35,839	- 857
Total Expenditures	<u>1,073,677</u>	<u>1,021,931</u>	<u>51,746</u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	-	(2,161)	(2,161)
Budgetary Fund Balance - Beginning of year	663,233	663,233	-
Operating transfers	<u>(155,000)</u>	<u>(155,000)</u>	<u>-</u>
Budgetary Fund Balance - End of year	<u>\$ 508,233</u>	<u>\$ 506,072</u>	<u>\$ (2,161)</u>

BIRTHS IN THE TOWN OF CAMPTON - 2005

DATE OF BIRTH	BIRTH PLACE	NAME OF CHILD	FATHER	MOTHER
Tue, Feb 1, 2005	Plymouth	Morel, Nina Grace	Morel, Daniel	Morel, Jessica
Fri, Feb 4, 2005	Plymouth	Harper, Howard Jake	Harper, Benjamin	Harper, Sara
Wed, Mar 2, 2005	Plymouth	Ashe, Kaitlyn Anne	Ashe, Tod	Ashe, Heidi
Wed, Mar 2, 2005	Plymouth	Anderson, Leah Cassandra-Rose	Anderson, David	Anderson, Sara
Sat, Mar 5, 2005	Plymouth	MacDonald, Alexandra Josephine	MacDonald, Christopher	MacDonald, Karen
Mon, Mar 7, 2005	Lebanon	Boyer, Joseph Holliday	Boyer, Jonathan	Boyer, Ann-Rene
Fri, Mar 18, 2005	Laconia	Sanborn, Samuel Sheridan	Sanborn, Carl	Sanborn, Jamie
Sun, Apr 10, 2005	Laconia	Marunowski, Lydia Wren	Marunowski, John	Marunowski, Jessica
Mon, Jun 27, 2005	Laconia	Hughes, Avery Jenna	Hughes, Allen	Hughes, Lauren
Mon, Jul 4, 2005	Lebanon	Kelley, Dylan Philip Keith	Kelley, Derrick	Kelley, Holly
Sun, Jul 10, 2005	Plymouth	Chabot, Sierra Merie	Chabot, Christopher	Chabot, Heather
Wed, Jul 27, 2005	Plymouth	Vermeersch, Nina Elizabeth	Vermeersch, Andrew	Vermeersch, Diane
Fri, Aug 12, 2005	Franklin	Lacroix, Rozalyn Jeanne	Lacroix, Joshua	Lacroix, Jacqueline
Mon, Aug 29, 2005	Plymouth	Sylvestre, Caroline Elizabeth	Sylvestre, Steven	Sylvestre, Erica
Fri, Sep 23, 2005	Plymouth	McGarr, Vivyin Winslow	McGarr, James	McGarr, Sandra
Tue, Sep 27, 2005	Concord	Wieser, Ella Juliana Ardea	Wieser, Paolo	Wieser, Kelly
Tue, Oct 4, 2005	Laconia	Blair, Preston Keith	Blair, Shawn	Blair, Lacey
Tue, Oct 18, 2005	Plymouth	Ewens, Matthew Michael	Ewens, Benjamin	Ewens, Shannon
Tue, Dec 6, 2005	Franklin	Tullar, Makenna Joyce	Tullar, Raymond	Tullar, Jessamyn
Tue, Dec 13, 2005	Plymouth	Brown, Kiara Isis	Brown, Matthew	Brown, Abigail
Sun, Dec 25, 2005	Littleton	Fullerton, Nolan William	Fullerton, Robert	Fullerton, Jennifer

MARRIAGES IN THE TOWN OF CAMPTON - 2005

<u>DATE OF MARRIAGE</u>	<u>LOCATION</u>	<u>NAME OF GROOM</u>	<u>NAME OF BRIDE</u>
Sat, Jan 15, 2005	Campton	Baumann, Michael A	Ciaston, Samantha T
Sat, May 21, 2005	Holderness	Leroux, Bobby C	Stewart, Cheri A
Sat, Jun 4, 2005	Waterville Valley	Donnelly, Adam R	McKinnon, Kelsey R
Sat, Jun 11, 2005	Campton	Lane, Samuel F	Nault, Christine M
Sat, Jul 9, 2005	North Woodstock	Brown, Matthew C	Noel, Abigail L
Sat, Jul 30, 2005	Campton	Janelle, Thomas H	Glidden, Erin M
Sat, Aug 27, 2005	Meredith	Kirrane, Edward P	Monroe, Deanna R
Fri, Sep 9, 2005	Rumney	Hawthorne, David A	Adams, Darlene D
Sat, Sep 10, 2005	Holderness	Avery, William M	Bailey, Rita J
Sat, Sep 10, 2005	Keene	Morrison, Colby C	Satas, Amity L
Sat, Sep 17, 2005	Campton	Anderson, John S	Albee, Phyllis E
Sat, Oct 1, 2005	Gorham	Towers, John A	MacLeod, Sharon L
Sat, Oct 1, 2005	Franconia	Guilbert, Jason C	Dileo, Amanda M
Sun, Oct 2, 2005	Bretton Woods	Vassil, Peter N	Gibbs, Alyson J
Sat, Dec 3, 2005	Campton	Ware, Mark T	Brown, Vera L
Sun, Dec 18, 2005	Rumney	Lemke, Gordon C	Moore, Brenda E

DEATHS IN THE TOWN OF CAMPTON - 2005

DATE OF DEATH	PLACE OF DEATH	NAME	NAME OF FATHER	NAME OF MOTHER
Sat, Jan 8, 2005	Meredith	Hulsman, Robert	Hulsman, Kenneth	Farris, Mamie
Sat, Jan 8, 2005	Meredith	Johnson, Gladys	Webster, Frank	Moulton, Mytrie
Thu, Feb 10, 2005	Manchester	Rienzo, Thomas	Rienzo, John	Kuchengrod, Frances
Sun, Feb 13, 2005	Manchester	Buote, David	Buote, Herbert	Perry, Albertha
Mon, Feb 28, 2005	Manchester	Dion, Elaine	Meenan, Joseph	Kinch, Elizabeth
Wed, Mar 2, 2005	New London	Curtis, Irene	Pettengill, Ramsey	Wood, Sarah
Fri, Mar 4, 2005	Campton	Manita, John	Manita, John	Union, Alice
Sun, May 15, 2005	Laconia	Howard, Elaine	Kelly, Howard	Cardillo, Helen
Sun, May 15, 2005	Plymouth	Lantz, Carl	Lantz, Carl	unknown
Sun, May 29, 2005	Plymouth	Demers, Dorothy	Smith, Ora	Norseworthy, Edith
Sun, Jun 19, 2005	Campton	Knight, James	Knight, Norris	Christian, June
Mon, Aug 22, 2005	Campton	Chamberlain, Edward	Chamberlain, Hazen	Wright, L.
Wed, Aug 24, 2005	Plymouth	Taylor, Jean	Batchelder, George	Barber, Agnes
Fri, Aug 26, 2005	Franconia	Wilbur, Suzanne	Wilbur, George	Ayers, Marion
Fri, Sep 9, 2005	Campton	Ganzell, Lenore	Gelman, Samuel	Silverman, Etta
Thu, Sep 22, 2005	Lebanon	Marro, Michael	Marro, John	Sargent, Arline
Sat, Nov 5, 2005	Franklin	Wilson, Jessie	Mutch, John	Mackay, Elsie
Sat, Nov 5, 2005	Nashua	Wood, Charlotte	Edwards, William	Hawes, Hazel
Sat, Dec 3, 2005	Campton	Vavala, Lori	Vavala, Dominick	Corea, Deanna

CAMPTON SCHOOL DISTRICT OFFICERS 2005



School Board

Term Expires

Donna Hiltz	2006
Dennis Prescott	2006
Bruce Henderson	2007
Kevin Hamilton	2007
Danny Desrosiers	2008

CLERK

Kathryn Joyce

TREASURER

Sharon Davis

AUDITOR

Grzelak and Associates

MODERATOR

J.D. McGarr

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kathleen A. Boyle

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Campton Elementary School (Rte 175) in said District on the fourteenth day of March, 2006 at 10:00 in the morning to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Member of the School Board for the ensuing three years.
3. To choose a School District Clerk for the ensuing three years.
4. To choose a School District Moderator for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Campton the 17th day of February, 2006.

Danny Desrosiers
Kevin Hamilton
Dennis Prescott
Donna Hiltz
Bruce Henderson

A true copy of warrant attest:

Danny Desrosiers
Kevin Hamilton
Dennis Prescott
Donna Hiltz
Bruce Henderson

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Campton, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Campton Elementary School on Saturday, the fourth (4th) day of March, 2006 at 10:00 o'clock in the morning to act upon the following subjects:

Article 1: To see if the District will vote to raise and appropriate the sum of one million nine hundred fifty thousand dollars (\$1,950,000) for renovations and improvement of the building and purchase of equipment and to authorize the issuance of not more than one million nine hundred fifty thousand dollars (\$1,950,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to raise and appropriate the additional amount of forty-five thousand dollars (\$45,000) for the first year's annual payment of interest on the bond issue. (The School Board recommends this appropriation.) (2/3 ballot vote required.)

Article 2: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Article 3: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of four thousand dollars (\$4,000) for such contingency fund. The School Board recommends this appropriation. (Majority vote required.)

Article 4: To see if the School District will vote to authorize and empower the School Board to borrow up to two hundred six thousand dollars (\$206,000) representing a portion of the State of New Hampshire's share of special education costs for the 2006-2007 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. The School Board recommends this appropriation. (Majority vote required.)

Article 5: To see if the School District will vote to raise and appropriate the sum of six million five hundred eighty-seven thousand four hundred eighty-three dollars (\$6,587,483) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 1, 3, and 4 and includes sums previously approved for support staff and teacher salaries. The School Board recommends this appropriation. (Majority vote required.)

Article 6: To transact any further business which may legally come before this meeting.

Given under our hands this 17th day of February in the year of our Lord two thousand and six.

Danny Desrosiers
Bruce Henderson
Donna Hiltz
Dennis Prescott
Kevin Hamilton

A true copy of warrant attest:

Danny Desrosiers
Bruce Henderson
Donna Hiltz
Dennis Prescott
Kevin Hamilton

CAMPTON SCHOOL DISTRICT BUDGET

Budget School District of Campton			FY2007		MS26	
Acct No.	Purpose of Appropriations (RSA 32 3, V)	Warr Art #	Expenditures for Year 7/1/2004 to 6/30/2005	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		1,448,524.00	1,600,517.00	1,702,565.00	
1200-1299	Special Programs		731,384.00	834,734.00	817,330.00	
1300-1399	Vocational Programs					
1400-1499	Other Programs		33,295.00	46,299.00	44,579.00	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs		0.00	37,357.00	61,723.00	
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		352,874.00	344,173.00	382,021.00	
2200-2299	Instructional Staff Services		67,291.00	61,320.00	59,523.00	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-840	School Board Contingency	3	0.00	4,000.00	4,000.00	
2310-2399	Other School Board		19,775.00	25,676.00	20,419.00	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		124,594.00	133,451.00	132,822.00	
2320-2399	All Other Administrative					
2400-2499	School Administration Service		281,599.00	249,950.00	260,243.00	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		249,403.00	250,956.00	246,673.00	
2700-2799	Student Transportation		155,536.00	159,921.00	170,171.00	
2800-2999	Support Service, Central & Other					
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FAC. ACQUIS. & CONSTRUCTION	1	12,212.00	2,500.00	1,950,000.00	
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	4	130,000.00	330,000.00	330,000.00	
5120	Debt Service - Interest	4	48,280.00	45,440.00	81,600.00	
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		145,890.00	186,814.00	181,814.00	
5222-5229	To Other Special Revenue		101,505.00	180,000.00	142,000.00	
5230-5239	To Capital Projects					
5251	To Capital Reserves		0.00	0.00	0.00	
5252	To Expendable Trust (*see pg 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc					
	SUPPLEMENTAL					
	DEFICIT					
SUBTOTAL 1			3,902,162.00	4,493,108.00	6,587,483.00	

CAMPTON SCHOOL DISTRICT BUDGET

Budget School District of Campton FY2007 MS26

PLEASE PROVIDE FURTHER DETAIL

* Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 193 20-c,V)
Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art #	Amount	Acct. #	Warr. Art #	Amount

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32 3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds, 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article

1	2	3	4	5	6	7
Acct. No	Purpose of Appropriations (RSA 32 3, V)	Warr Art #	Expenditures for Year 7/1/2004 to 6/30/2005	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
	Special Ed. Borrowing	4			206,000.00	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	206,000.00	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually

1	2	3	4	5	6	7
Acct. No	Purpose of Appropriations (RSA 31.4)	Warr Art. #	Expenditures for Year 7/1/2004 to 6/30/2005	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
	Building Improv & Renovations	1			1,950,000.00	
	Contingency Fund	3			4,000.00	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	1,954,000.00	XXXXXXXXXX

CAMPTON SCHOOL DISTRICT BUDGET

Budget School District of Campton		FY2007		MS26	
1	2	3	4	5	6
Acct. No.	SOURCE OF REVENUE	Warr Art #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		18,000.00	18,000.00	11,000.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		3,000.00	3,000.00	3,000.00
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		39,780.00	39,357.00	64,242.00
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		40,657.00	42,693.00	42,693.00
3220	Kindergarten Aid				
3230	Catastrophic Aid		23,464.00	0.00	0.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources		909,207.00	955,509.00	0.00
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		2,000.00	0.00	0.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		141,814.00	141,814.00	141,814.00
4570	Disabilities Programs				
4580	Medicaid Distribution		25,000.00	22,000.00	22,000.00
4590-4999	Other Federal Sources (except 4810)		191,585.00	201,887.00	163,887.00
4810	Federal Forest Reserve		777.00	1,558.00	1,000.00
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				1,950,000.00
5221	Transfer from Food Service Special Rev Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

CAMPTON SCHOOL DISTRICT BUDGET

Budget	School District of Campton	FY2007			MS26
1	2	3	4	5	6
Acct No	SOURCE OF REVENUE	Warr Art #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year

OTHER FINANCING SOURCES (Cont'd)

5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	Unreserved Fund Balance		21,626 00	21,336 00	15,000.00
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198 20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN		206,000 00	206,000 00	206,000 00
	Supplemental Appropriation (Contra)				
	Voted from Fund Balance				
	Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,622,910.00	1,653,154 00	2,620,636 00

** BUDGET SUMMARY **

SUBTOTAL 1 Appropriations Recommended (from page 2)	6,587,483 00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	included in Subtotal 1
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	included in Subtotal 1
TOTAL Appropriations Recommended	6,587,483 00
Less: Amount of Estimated Revenues & Credits (from above)	2,620,636 00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	955,509 00
Estimated Amount of Local Taxes to be Raised For Education	3,011,338 00

* Note: You will also be required to pay a State Education Tax RSA 76.3 and you may be required to pay an additional excess education tax in the amount of \$ _____

CAMPTON ELEMENTARY SCHOOL PRINCIPAL'S REPORT 2005-2006

Once again, I have been given the honor of presenting the annual principal's report for the 2005-2006 academic year. As always, we would like to extend a warm welcome to the new members of our "Campton Family":

Speech Pathologist	Barbara Coonan
Music Teacher	Megan Keppler
Paraprofessional	Lynn Goodwin
Paraprofessional/ Algebra II Teacher	Robert Burr
Grade 5 Teacher	Lindsay Green (Long-Term Substitute)
Custodian	Steven Tremblay

As of January 28, 2006, our enrollment is 324 students. We have 159 students attending the Plymouth Regional High School. We have developed seven performance goals for our students:

1. Students will be able to gather, process, and communicate information through reading, written and oral expression, and active listening.
2. Students will learn how to utilize research capabilities and be technologically skilled and literate.
3. Students will develop intellectual curiosity which will grow into a lifelong passion for learning.
4. Students will use a variety of problem-solving strategies, be visionary problem solvers, and informed decision makers.
5. Students will have an awareness of the arts and communicate effectively through personal artistic expression.
6. Students will develop a respect of self and others.
7. Students will be literate in the sciences, mathematics, and social studies and be aware of the impact of these disciplines on every aspect of the human experience.

Our faculty and staff work diligently to facilitate the process by which our children can achieve and maintain these goals. The Campton Elementary School Parent Teacher Association is an integral part of our school community. With their countless hours of hard work, along with strong support from the office of the Superintendent of Schools, the Campton School Board, and the community, our students can now enjoy a beautiful playground. Michelle J. B. Betts, president of the P.T.A. tells us:

"The Campton Parent Teacher Association won an award from the State P.T.A. for its dramatic increase in membership this past two years. The growth in membership was a blessing in helping us complete such major projects as the improvements to the playground and the new playground storage shed. We all owe our town such tremendous gratitude for the outpouring of support we received. We are especially grateful to Ike Barton, L.E. Johnston Excavation, 3-D Excavating, Construx and Branch Brook Campground who sacrificed time, money, and equipment in the installation project. We are also grateful to all those who donated the money for the surfacing material, and to our families who participated in so many fundraising projects to get the job done. Moving forward, we hope to institute a pilot after school program for our first through fourth graders and continue the programs instituted last year. We have enjoyed our collaborations with other civic organizations, such as the Campton Historical Society and local scout troops, and hope to continue these collaborations in the future. Thank you for another great year!"

Since November 2003 we have been working on a major plan to improve our physical plant. Dennis Prescott, Mark Halloran, and Arthur Joyce have spent countless hours gathering information from every corner of our education community as to where we need to make improvements. Mr. John Francis has provided us with his expertise to help us make fiscally sound decisions. The school board has held bond hearings so that our community can have input and ask questions about the proposed project. We are hopeful that this bond will be approved at the School District Meeting on March 4, 2006.

I can't overstate that we are very fortunate in Campton. The community has given us the opportunity to make a difference in our K-8 student population. The superintendent and school board continue to offer their strong support and guidance so that our children have what they need to be successful and happy. Our faculty and staff are second to none in their expertise and work ethic. They put children first as they continue to provide a healthy and nurturing environment to these students. As always, the children of this school and its guardians, are the reason why we are here. Mrs. Orszulak and I are very proud of you, and are fortunate to be able to serve you.

Respectfully submitted,
James George, Principal

REPORT FROM THE SUPERINTENDENTS' OFFICE

This time of year allows all of us to look back at the past year to review and evaluate our plans and actions to build a stronger, better serving school district for the future of all our students.

We made significant changes in a number of areas to meet the letter and spirit of the federal No Child Left Behind legislation. All of the principals and teachers worked tirelessly to create an environment that allows every child to grow and successfully meet the educational challenges of the 21st century.

In an effort to establish consistent essential learning experiences for every student, SAU #48 has developed curriculum guides that are linked to the state standards. The Math, Literacy, Social Studies, Science and Music guides were approved by all school boards over the past year. Committees are currently drafting a Guidance Curriculum and a new Visual Arts Curriculum to be completed by this summer. The guides are available on our web site at <http://www.sau48.k12.nh.us>. In order to better focus on mastery, we use multiple assessments to determine each student's progress. Currently, in order to determine Adequate Yearly Progress, the state of NH requires the annual New England Common Assessment Program (NECAP) test for all students in grades 3 through 8. High school students will continue to take the NHEIAP test in the tenth grade for the next two years. The SAU is coordinating new initiatives to better emphasize the depth of learning and interdisciplinary instruction. Plymouth Regional High School and several of the elementary schools are studying Curriculum Mapping as a tool for curriculum decision-making, communication, and professional development. In addition, schools are studying literacy across the curriculum. Title I programs within our schools include a supplementary literacy intervention designed to accelerate the development of literacy skills for readers, professional development for their teachers, and a process for monitoring student progress that includes the administration of student assessments. Our Reading Recovery programs are highly effective short-term intervention of one-on-one tutoring for low-achieving first graders.

Technology plans in all our schools ensure that technology strengthens existing curricula and supports meaningful, engaged learning for all students. Professional development opportunities have included the provision of an integrated approach within all curriculum areas through an information and communication technologies literacy (ICT) program. We will continue to develop digital technology and communication tools that provide opportunities for students to demonstrate ICT competency by the end of eighth grade.

Our School Boards continue to evaluate the buildings and grounds which are owned by the districts. Plymouth and Thornton have recently completed significant building improvements. The voters in Campton this March will be voting on a proposal to renovate and upgrade their facility and the Holderness School Board is reviewing and preparing to initiate a study to review its building needs.

All of us are cognizant that our building and grounds are significant investments, supported by generations of citizens. We are ever vigilant to protect these valuable community assets.

On behalf of all the students, teachers, and staff throughout SAU 48, we thank you for your continued support and good wishes. Please know how much we value the opportunity to serve our communities.

Mark J. Halloran, Superintendent
Ethel Gaides, Assistant Superintendent
Kathleen Boyle, Assistant Superintendent

ANNUAL SCHOOL NURSE REPORT CAMPTON ELEMENTARY SCHOOL 2005-2006

I am pleased to welcome 2006 and submit my annual town report on the happenings in the Health Office at Campton Elementary. This year my office was moved to a more central location for all students and staff. You can visit me by the gymnasium on the back side of the school. I remain available during the school days from 7:45 a.m. to 3:00 p.m. Please don't hesitate to call or come in for a visit during school hours.

I hope you have had an opportunity to visit the Nurse's Page on the school Website for my monthly newsletter. You may find some current health information helpful as well as reading about events of interest during the month.

The school was accepted by a grant to receive an AED (automatic external defibrillator) as part of a community safety equipment that will be accessible for cardiac response as a designated town facility. It will be located at the front entrance of the gymnasium. There will be training sessions that are open to the community. Please watch for dates and times on the newsletter.

The school nurses have also been in consult with Speare Memorial Hospital as well as the state in Pandemic Flu preparedness. It cannot be stressed enough during the flu season to be aware of covering your cough, hand washing and remaining at home with temperatures about 101 degrees and with respiratory symptoms. Remember to drink plenty of fluids, rest and return to your normal routine when your temperature is normal for 24 hours off medication.

It is a pleasure being involved with your children and I wish all a Healthy New Year.

Respectfully submitted,
Elizabeth H Robertson, RN,BSN
Campton School Nurse

**CAMPTON SCHOOL DISTRICT SPECIAL EDUCATION
ACTUAL EXPENDITURES REPORT
PER RSA 32:11-A 32:11-A**

	Fiscal Year 2003/2004	Fiscal Year 2004/2005
Expenditures	\$1,103,337	\$1,022,146
Revenues	\$302,204	\$92,008
Net Expenditures	\$801,133	\$930,138
	=====	=====
\$ increase/decrease		\$129,005
% increase/decrease		16.10%

CAMPTON SCHOOL DISTRICT

BALANCE SHEET – 2004-2005

	General	Food Service	All Other	Trust/ Agency
Current Assets				
Cash	562,598.77	14,144.17	0.00	0.00
Investments	0.00	0.00	0.00	97,890.41
Interfund Receivables	2,587.66	0.00	0.00	0.00
Intergov Receivables	755.30	5,565.58	6,996.89	0.00
Other Receivables	2,131.46	0.00	0.00	0.00
	-----	-----	-----	-----
Total Assets	568,073.19	19,709.75	6,996.89	97,890.41
	-----	-----	-----	-----
Current Liabilities				
Interfund Payables	42,487.33	0.00	2,587.66	0.00
Other Payables	0.00	0.00	1,670.89	0.00
Contracts Payable	0.00	0.00	0.00	0.00
Deferred Revenues	220,618.43	654.40	0.00	0.00
	-----	-----	-----	-----
Total Liabilities	263,105.76	654.40	4,258.55	0.00
	-----	-----	-----	-----
Fund Equity				
Res for Encumbrances	283,631.18	0.00	2,333.81	0.00
Res for Spec Purposes	0.00	19,055.35	404.53	97,890.41
Unreserved Fund Balance	21,336.25	0.00	0.00	0.00
	-----	-----	-----	-----
Total Fund Equity	304,967.43	19,055.35	2,738.34	97,890.41
	-----	-----	-----	-----
Total Liability & Fund Equity	568,073.19	19,709.75	6,996.89	97,890.41

CAMPTON TEACHERS

2005-2006

Anderson, Sonja	Grade 4	B+9-7	40,879
Benard, Stephanie	Grade 5	B-2	31,941
Benedix, Nancy	K-8 Health	B-7	39,804
Blake, Deborah	Special Education	B+54-10	53,299
Bowie, Jason	Middle School	B+18-6	40,175
Burr, Robert	Algebra II 20%	B-1	5,715.92
Carter, Sandra	Middle School	B+45-10	51,896
Coonan, Barbara	Speech/Lang. Pathologist	M-6	42,375
Corso, Arlene	Special Education	B+54-10	53,299
Dunigan, Sharon	K-8 Art Teacher	M+18-10	53,299
Ely, Dorothy	Middle School	M+36-10	56,215
Harrigan, Jennifer	Grade 2	B+54-10	53,299
Hoyt, Patricia	Grade 3	B+27-10	49,203
Jutras, Michelle	Middle School	M+9-7	45,476
Keating, Christine	Special Education	B+72-10	56,215
Keppler, Megan	Music Teacher	B-1	30,565
Magowan, Annette	Grade 1	B+9-8	42,718
Mattson, Linda	Guidance Counselor	M+18-10	53,299
Merrill, Nicole	Kindergarten	B+27-10	49,203
Minutello, Deborah	Grade 2	B+72-10	56,215
Morton, Julie	Title I	M+27-10	54,737
Moulton, Kathleen	Middle School	B+9-10	46,650
Murdough, Samuel	Physical Education	B-10	45,423
Pauley, Tina	Grade 1	B+45-10	51,896
Plantz, Andrew	Middle School	B-8	41,595
Prescott, Hollie	Special Education	M+36-10	56,215
Prindle, Janet	Grade 3	M-6	42,375
Richardson, Dawn	Occupational Therapist	B-10	45,423
Savage, Carla	K-8 Spanish Teacher	M-7	44,281
Sinclair, Sherry	Grade 4	M+36-10	56,215
Solberg, Kerrie	Special Education	B+27-4	37,782
Webster, Julie	Grade 5	B+9-9	44,641
Whitman, Charlene	Grade 1	B+45-8	47,523
Yelle, Paul	K-8 Tech/Computer	M+36-10	56,215

DRAFT
SAU #48 PROPOSED 2006-2007 CALENDAR
CAMPTON

August (3 days) M T W R F X (22)(23)(24) X X 29 30 31	September (19 days) M T W R F X 5 6 7 8 11 12 13 14 15 18 19 20 21 22 25 26 27 28 29	October (21 days) M T W R F 2 3 4 5 6 X 10 11 12 13 16 17 18 19 20 23 24 25 26 27 30 31
November (19 days) M T W R F 6 7 8 9 X 13 14 15 16 17 20 21 [22] X X 27 28 29 30	December (15 days) M T W R F 4 5 6 7 8 11 12 13 14 15 18 19 20 21 X X X X X X	January (20 days) M T W R F X 2 3 4 5 8 9 10 11 12 X (16) 17 18 19 22 23 24 25 26 29 30 31
February (17 days) M T W R F 5 6 7 8 9 12 13 14 15 16 19 20 21 22 23 X X X	March (20 days) M T W R F 5 6 7 8 9 12 13 14 15 16 19 20 21 22 23 26 27 28 29 30	April (16 days) M T W R F 2 3 4 5 6 9 10 11 12 13 16 17 18 19 20 X X X X X 30
May (22 days) M T W R F 7 8 9 10 11 14 15 16 17 18 21 22 23 24 25 X 29 30 31	June (8 days) M T W R F 4 5 6 7 8 11 [12] (13) 14 15 18 19 20 21 22 25 26	
X - No School, [] 1/2 day August 22, 23, 24 August 29 September 1,4 October 9 November 10 November 23-24 December 22-January 1	() No School - Teacher Work Days Teacher Work Days School Starts Labor Day Columbus Day Veteran's Day Thanksgiving Recess Holiday Season Break June 13-26	January 15 January 16 February 26-March 2 April 23-27 May 28 June 12 June 13 Snow Bank Days
		Martin Luther King Day Teacher Work Day Winter Recess Spring Recess Memorial Day Last Student Day Last Teacher Day

PLEASE NOTE THIS CALENDAR MAY BE CHANGED BY SCHOOL BOARD ACTION OR BY INCLEMENT WEATHER CONDITIONS SUCH CHANGES WILL BE ANNOUNCED AS FAR IN ADVANCE AS POSSIBLE TO AVOID PERSONAL AND FAMILY INCONVENIENCE SCHOOL CANCELLATIONS, E G , SNOW DAYS, WILL EXTEND THE SCHOOL YEAR 180 SCHOOL DAYS REQUIRED ANNUALLY

Parent conferences are scheduled individually by each school and are not reflected in this calendar.

CAMPTON SCHOOL DISTRICT ANNUAL MEETING

SATURDAY, MARCH 5, 2005 • 10:00 A.M.

CAMPTON ELEMENTARY SCHOOL

Moderator, James McGarr, opened the meeting at 10:00 a.m. He dispensed with reading of the warrant. There was no objection. Mr. Desrosiers spoke briefly in remembrance of Superintendent John True noting he was thankful for his commitment to children and education. A moment of silence followed.

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees, and officers. Mr. Desrosiers moved, seconded by Mr. Henderson, to accept the reports of agents, auditors, committees, and officers. At this time, Mr. Desrosiers gave a 'state of the school' address:

--The building bond will be in year 16 of 20. The outstanding principal is \$645,000.

--Personnel contracts: Both the teacher association and the paraprofessional association negotiated with the board new 3-year contracts. These will be discussed further under separate warrant articles.

--Transportation contract w/Robertson Transit is in year one of a 5-year contract.

--The SAU budget increased partially due to the inclusion of salary and benefits related to a facilities director position. Campton's share of the budget decreased.

--There will be the equivalent of 36 full-time teachers/administration and 27 support staff. The approximate cost per pupil is \$11,418.

--Student enrollment is currently 295 with next year projected at 290. The student/teacher ratio is 15.25 to 1.

--Capital Reserve fund balances: Building Improvement = \$42,756; Special Education = \$53,184.

Vote on Article 1 was taken and declared in the affirmative.

Article 2: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of four thousand dollars (\$4,000) for such contingency fund. Mr. Hamilton moved the question. Mr. Henderson seconded. Mr. Hamilton noted these funds were not used in '03-04. Vote taken was in the affirmative. Article 2 passes.

Article 3: To see if the School District will vote to authorize and empower the School Board to borrow up to two hundred six thousand dollars (\$206,000) representing a portion of the State of New Hampshire's share of special education costs for the 2005-2006 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. Mrs. Hiltz moved the article. Mr. Hamilton seconded it. Mrs. Hiltz stated that should one or more students move into town during the school year that required special services not budgeted for, these funds might need to be borrowed. They would be reimbursed from the state the following year. Vote taken was in the affirmative. Article 3 passes.

Article 4: To see if the Campton School District will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School Board and the Association of Campton Educators which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2006-2006	\$ 106,735
2007-2007	\$ 91,657
2008-2008	\$ 91,931

and further to raise and appropriate the sum of one-hundred, six-thousand, seven-hundred, thirty-five dollars (\$106,735) for the 2005-2006 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. Mrs. Hiltz moved the article, seconded by Mr. Hamilton. Mrs. Hiltz noted that she and Mr. Hamilton had negotiated the 3-year agreement with teachers: Sherry Sinclair, Tina Pauley, Paul Yelle, Sonja Anderson, and Sharon Dunigan. She noted that negotiations were very open and informative for both sides. Some of the key items that were changed included health care costs being shared more by the teachers; early retirement wording changes including decreasing the sick day buy out from 120 to 100 days and having a 2-year notice that will allow the board to have the ability to include funds in the effected budget. The salary increases are reflective of trying to keep them competitive to attract quality teachers in the current teacher shortage.

Discussion:

--Mr. Barker asked what we are getting for these costs. He believes student performance has flat-lined. He asked how our students are currently doing; is Campton improving? Mrs. Hiltz believes our student performance has been improving with respect to the CAT testing. Mr. Halloran, Superintendent, noted that from 1965 to 2005, education has gone through landmark changes related to curriculum requirements, trends, and philosophies. He feels in the last five years, we are starting to get back to basic, quality education--read, write, think critically; then expand that base through the years. He noted that Mr. George and Ms. Orszulak are doing a great job in aligning the school's curriculum with state standards. They are spending more time in the classrooms with the teachers. He noted that 15:1 class sizes provide a good opportunity for teachers to know each and every one of their students. He noted that our school building is open more after hours due to society changes. In terms of testing, he feels we are doing well. The CAT test is the best measurement of student success. The state testing program is up in the air at this time due to state budget constraints. We will continue with the CAT testing.

--Mr. Morgan asked if the money saved by teachers sharing more of the insurance costs offsets the raise increase. Mr. Halloran noted that it does. Vote taken was in the affirmative. Article 4 passes.

Article 5: To see if the Campton School District will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School Board and the Campton Educational Support Personnel Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2005-2006	\$ 19,040
2006-2007	\$ 18,052
2007-2008	\$ 20,557

and further to raise and appropriate the sum of nineteen-thousand, forty dollars (\$19,040) for the 2005-2006 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Mr. Henderson moved, seconded by Mr. Desrosiers. Mr. Henderson noted that he and

Mr. Desrosiers had negotiated with the support staff. A revised cap on health insurance coverage was negotiated based on an employee's years of service. There will be no longevity benefits for new hires. Mr. Henderson noted that often support staff are overlooked but are very important to our students success. He noted that No Child Left Behind legislature requires that our instructional aides now be qualified with an associate degree. Mr. McGarr asked why the percentage costs of this agreement change from 4.4 to 3.99, and then 4.37. Mr. Desrosiers noted that it's due to the increases in retirement costs. Vote taken was in the affirmative. Article 5 passes.

Article 6: To see if the School District will vote to raise and appropriate the sum of four million four hundred thirty five thousand one hundred eight dollars (\$4,435,108) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 2, 3, 4, and 5 and includes sums previously approved for support staff and teacher salaries.

Mr. Desrosiers moved the article, seconded by Mr. Henderson.

Discussion followed:

Mr. Desrosiers reviewed the proposed budget revenue data. There's an anticipated decrease of revenues from the unreserved fund balance and revenue from state sources of approximately \$64,000. The federal Class Size Reduction grant funds a teaching position. The total district appropriation is down but with the decreases in revenue, the assessment is up by \$12,543 or .44% which is a \$.04 increase in taxes per \$1000 of assessed value. Mr. Desrosiers reviewed the budget function sub totals highlighting several increases and decreases in specific areas. Health insurance premiums have increased by 6.3% and the percentage the district pays for retirement also increased. There is a savings reflected in special education tuition due to two less students next year. Special education instructional aides have increased from 13 to 15 FTE's. The nurse's position, reflecting a 5% increase, is subcontracted through Speare Memorial Hospital. The speech services budget is up due to the reinstatement of the aide position this year being continued next year. The increase in the custodial services budget is mainly due to increased fuel costs. The decrease in transportation costs is due to less special education transportation needs. Mr. Desrosiers noted that this budget reflects only one piece of our tax bill. Campton's share of the high school budget will increase by \$30,777. The total of the elementary and high school budget increases will be \$.143/per \$1000.

Discussion:

-Mr. LaBrie asked why the Gifted & Talented budget was decreased. Mr. Halloran explained that more enrichment opportunities were being incorporated into regular education programs. The funds budgeted reflect the boards attempt to manage funds based on actual expenditures. The money budgeted is for teachers to apply into for in-school or after-school programming. Vote taken was in the affirmative. Article 6 passes.

Article 7: To transact any further business which may legally come before this meeting.

Mr. Prescott reviewed the process of the development by Stewart Associates Architects of the building needs assessment. Input was received from staff, students, town selectmen, and library trustees. An engineering firm went through the entire building with the architect. Mr. Prescott highlighted several areas in need of repair or replacement. He explained that use of the school building by outside groups has increased and the addition of locker rooms would be beneficial not only for students but for these other groups using the facility. The separation of the town and school library would be helpful due to conflicts related to internet usage, personnel, etc. A change in the main entrance would be beneficial for security concerns. The current stage area would be renovated to be used as a small, multi-purpose room and a retractable stage could be installed un-

der the cafeteria room floor. Several bathrooms need refurbishing. The multi-purpose room/cafeeteria ceiling would be lowered. Current pressure-treated wood structures on the playground must be removed next year. The PTA has acquired an estimate for replacement equipment. The fence around the playground would be extended. A few years ago there was a breach in the septic system; it needs to be replaced. Ball fields are in need of drainage repairs. The rear parking lot needs repaving. The outside storage garage would be replaced with a two-story building between the two playing fields allowing for a refreshment area on the 2nd level. The current heating system needs to be replaced. Mr. Prescott encouraged everyone to take home and review the draft proposal and give feedback. There will be hearings for further review prior to a potential bond proposal in March 2006.

Discussion:

- Ms. Kellogg asked if money was budgeted for technology equipment, library books, etc. Mr. Prescott stated that funding for equipment and books is included in the regular school budget. Also, grants are received for much of our technology needs. There are funds included in the estimate for appropriate wiring needs for the media area. Mrs. Betts noted that the PTA had just received grant funds for library books for the school.

--Ms. Kellogg noted that this bond would be coming at a time when the town may also be looking at a new town office structure. She wondered if the renovations could be done in phases. Mr. Prescott noted that bonding could be an issue if done in phases. He noted that rates are low now and may be higher later if the project is done in phases. The current bond is at 6+%; present rates are in the mid 3% range.

--Mr. Desrosiers noted there will be hearings scheduled throughout the 2005-06 school year to discuss the proposal.

--Ms. Kellogg noted it was great to see children present—reading books.

--Mr. Desrosiers noted that the next school board meeting is scheduled for March 23rd at 6:30 p.m.

--Mr. George said a few words. He mentioned that Ms. Orszulak, the assistant principal, is doing a great job, noting she's very well versed in reading and our curriculum needs. He feels we have a great community and that our faculty and staff are very hard working. Even though many of us may not have children, the children of Campton are still 'our children' and are a very important part of a community. He is very proud of the school building and everyone involved in it. He stated that the school board does a great job in preparing the budget year after year. He welcomed anyone to come by and visit.

--Mr. Barker complimented the school board on trying to hold the line. He noted that the state deficit is close to \$300 million. This financial problem could affect school funding further. It will be a tough year.

--Mr. Henderson noted that he feels that the board made a great decision in hiring the current school administration.

Motion was made and seconded to adjourn the meeting. This meeting adjourned at 11:05 a.m.

Respectfully submitted,
Kathryn C. Joyce, Clerk

TOWN INFORMATION

Town Clerk/Tax Collector's Office • 726-3223, ext. 102 & 103

Monday, Wednesday, Thursday, Friday 9:00 a.m. - 3:30 p.m.

Tuesday 11:00 a.m. - 6:00 p.m.

Appointments available upon request.

Selectmen's Office

726-3223, ext. 100 & 101

Monday, Wednesday, Thursday, Friday 9:00 a.m. - 5:00 p.m.

Tuesday 11:00 a.m. - 6:00 p.m.

Selectmen meet Monday evenings at 7:00 p.m.

Please call to be placed on the agenda.

Planning & Zoning Boards

726-3223

The Board meets on the second Tuesday of the month 7:30 p.m.

Zoning Board meets as needed.

Please call to be placed on the agenda.

Campton Public Library

726-4877

Tuesday, Wednesday, Friday 3:00 p.m. - 8:00 p.m.

Saturday 9:00 a.m. - 2:00 p.m.

Transfer Station/Recycling Center

726-7713

Monday, Wednesday, Sunday 10:00 a.m. - 5:00 p.m.

Saturday 8:00 a.m. - 5:00 p.m.

Closed New Years Day, Memorial Day, Labor Day, July 4th,

Thanksgiving Day, Christmas Day

Dump Stickers are required and are available at the Selectmen's Office.

Fire-Police-Fast Squad

911

Police (Non Emergency), Christopher Warn 726-8874

Fire Chief (Non Emergency), David Tobine 726-3300

Road Agent, Richard Giehl 536-1708

Health Officer, J.D. McGarr 536-7635